Academy of Arts and Knowledge
aka Northern Colorado Academy of Arts and Knowledge
4800 Wheaton Drive, Fort Collins, CO 80525

Board Meeting Agenda for Tuesday 11 February 2020 at 4:00pm
4800 Wheaton Drive, Fort Collins, CO 80525 Room #122
Conference Line: 605-472-5779 pin 426-636

I. OPENING SECTION
- A. Call to Order
- B. Board Members in attendance:
  - Kornfeld ( ) Shapland ( ) Simmons ( ) Walser ( )
- C. Approval of Agenda
  - Motion by: Seconded by:
    - Kornfeld ( ) Shapland ( ) Simmons ( ) Walser ( )

II. REPORTS
- A. Secretary's Report
  - Motion to approve minutes from January minutes:
    - Motion by: Seconded by:
      - Kornfeld ( ) Shapland ( ) Simmons ( ) Walser ( )
- B. Treasurer Report
  - Motion to approve minutes from 2nd Q Financials minutes:
    - Motion by: Seconded by:
      - Kornfeld ( ) Shapland ( ) Simmons ( ) Walser ( )
- C. Executive Update

III. BUSINESS
- A. 2020-2021 School Calendar
  - Motion to approve 2020-2021 calendar:
    - Motion by: Seconded by:
      - Kornfeld ( ) Shapland ( ) Simmons ( ) Walser ( )

IV. CLOSING SECTION
- A. Next Meeting Date: 2020 March _____at _____pm
- B. Adjourned at:

Academy of Arts and Knowledge
aka Northern Colorado Academy of Arts and Knowledge
4800 Wheaton Drive, Fort Collins, CO 80525

Board Meeting Agenda for Wednesday 7 January 2020 at 5:00pm
4800 Wheaton Drive, Fort Collins, CO 80525 Room #122
Conference Line: 605-472-5779 pin 426-636

I. OPENING SECTION
- A. Call to Order 17:05
- B. Board Members in attendance:
  - Kornfeld (X) Shapland (X) Simmons (X) Walser (Out at 18:05)
- C. Approval of Agenda
  - Motion by: Simmons Seconded by: Shapland
  - Kornfeld (Abstain) Shapland (Aye) Simmons (Aye) Walser (Aye)

II. REPORTS
- A. Secretary's Report
  - Motion to approve minutes from October and November: Approved
    - Motion by: Shapland Seconded by: Walser
    - Kornfeld (Abstain) Shapland (Aye) Simmons (Aye) Walser (Aye)
- B. Treasury Report
  - Quarterly report for Oct.-Dec. 2019 due next week. Available next meeting.
- C. Executive Update
  1. Data meetings with instructive staff being held
  2. Fundrasing next month may be at Jason's not Rally's
  3. Kinder staff change discussed
  4. Nine step plan for new school leadership discussed

III. BOARD ACTION
- Motion to approve job description for Principal: Approved
  - Motion by: Simmons Seconded by: Walser
  - Kornfeld (Abstain) Shapland (Aye) Simmons (Aye) Walser (Aye)

IV. BOARD BUSINESS
- A. Community Meetings set for 5:30 pm Wednesday 22 January 2020
  - Notice to families on Monday the 13th and 20th.
- B. Goals Discussion
  1. Academic: Improvement reflected with UIP
  2. Culture: Surveys with focus on Net Prompter Score 85-90%
  3. Fiscal: Enrollment Increases
  4. Governance: Continued Training with Involvement / participation tracking
- C. Board Training: Academic Oversight by Andy Franko with Minga

V. CLOSING SECTION
- A. Next Meeting Date: 2019 February 11th Tuesday at 5:00 pm
- B. Adjourned at: 18:20

AAK
Budget to Actual
July to Dec 2019

	TOTAL			
	Jul '19 - Dec 19	Total Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
1500 · Research Income	9,518.23			
1501 · Local Revenues				
1510 · Interest on Checking Accounts	140.58	155.00	-14.42	90.7%
1740 · Fees				
0003 · Kinder. Fees	0.00	0.00	0.00	0.0%
0004 · Technology Fees	9,166.81	18,750.00	-9,583.19	48.89%
Total 1740 · Fees	9,166.81	18,750.00	-9,583.19	48.89%
1750 · Fundraising	24,242.21	16,000.00	8,242.21	151.51%
1820 · Before/After School Tution	330.22	0.00	330.22	100.0%
1900 · Other Local Revenue				
1905 · Music	0.00	0.00	0.00	0.0%
1908 · Elks Lodge Grant	0.00	0.00	0.00	0.0%
1900 · Other Local Revenue - Other	0.00	800.00	-800.00	0.0%
Total 1900 · Other Local Revenue	0.00	800.00	-800.00	0.0%
1910 · Facility Rent	300.00	4,000.00	-3,700.00	7.5%
1920 · Donations/Contributions	0.00	1,000.00	-1,000.00	0.0%
1990 · Miscellaneous Revenue	371.41	1,000.00	-628.59	37.14%
3954B · MLE (3241)	50,359.79	64,174.61	-13,814.82	78.47%
3954D · Per Pupil Revenue	885,004.92	1,658,258.76	-773,253.84	53.37%
Total 1501 · Local Revenues	969,915.94	1,764,138.37	-794,222.43	54.98%
1720 · Book Fair	0.00	0.00	0.00	0.0%
1956 · Svc Provided CSFA Local	0.00	0.00	0.00	0.0%
3954 · State Funds				
3954A · Capital Construction (3113)	28,935.51	53,362.80	-24,427.29	54.22%
3954C · READ Act (3206)	13,754.39	13,754.39	0.00	100.0%
3954E · ECEA SPED (3130)	19,712.00	19,712.00	0.00	100.0%
3954F · ESL Grant	0.00	0.00	0.00	0.0%
3954G · ELPA (3140)	1,908.94	1,908.94	0.00	100.0%
3954H · ELPA PD (3139)	2,241.47	2,241.47	0.00	100.0%
3954I · ECEA GT (3150)	1,315.19	1,315.19	0.00	100.0%
3954K · GT Screening (3228)	0.00	410.00	-410.00	0.0%
3954Z · Full Day Kinder FF&E (3250)	9,129.88	11,412.35	-2,282.47	80.0%
3954 · State Funds - Other	0.00	0.00	0.00	0.0%
Total 3954 · State Funds	76,997.38	104,117.14	-27,119.76	73.95%
4954 · Federal Funds				
4954G · Title I- Parent Invlment (9211)	0.00	350.14	-350.14	0.0%
4954F · Title I (4010)	0.00	24,940.22	-24,940.22	0.0%
4954A · Title I Homeless (9202)	0.00	800.00	-800.00	0.0%
4954B · Title IIA (4367)	0.00	2,075.49	-2,075.49	0.0%
4954C · Title III (4365)	0.00	1,402.87	-1,402.87	0.0%
4954D · Impact Aid	0.00	0.00	0.00	0.0%
4954E · IDEA / Part B (4027)	0.00	25,847.11	-25,847.11	0.0%
4954 · Federal Funds - Other	0.00	0.00	0.00	0.0%
Total 4954 · Federal Funds	0.00	55,415.83	-55,415.83	0.0%
5501 · Food Service Revenue				
1611 · Food Sales	8,944.66	8,300.00	644.66	107.77%
3956 · State Food Service - Breakfast	107.70	200.00	-92.30	53.85%

AAK
Budget to Actual
July to Dec 2019

3956a · State Food Service- Lunch	233.60	500.00	-266.40	46.72%
4956 · Federal Income Food- Breakfast	2,867.01	20,500.00	-17,632.99	13.99%
4956a · Federal Income Food- Lunch	7,478.79			
4956b · Federal Income Snack	166.56			
4956Com · Commodity Credit	2,983.90	4,326.00	-1,342.10	68.98%
Total 5501 · Food Service Revenue	22,782.22	33,826.00	-11,043.78	67.35%
741700 · Activity Revenue				
1907 · Drama	0.00	0.00	0.00	0.0%
1909 · Basketball	0.00	0.00	0.00	0.0%
1911 · Music Revenue	194.49	0.00	194.49	100.0%
1913 · Arts Revenue	0.00	0.00	0.00	0.0%
1917 · Dance	1,316.14	0.00	1,316.14	100.0%
1919 · Enrichment Revenue	0.00	0.00	0.00	0.0%
741700 · Activity Revenue - Other	0.00	0.00	0.00	0.0%
Total 741700 · Activity Revenue	1,510.63	0.00	1,510.63	100.0%
741740 · Field Trips	640.50	0.00	640.50	100.0%
Total Income	1,081,364.90	1,957,497.34	-876,132.44	55.24%
Expense				
000000W · WAGES				
0010110 · TEACHER				
10201 · Teachers Wages	259,824.42	446,066.00	-186,241.58	58.25%
10204 · Subs Teachers Wages	19,454.68	16,000.00	3,454.68	121.59%
Total 0010110 · TEACHER	279,279.10	462,066.00	-182,786.90	60.44%
0060110 · SPECIALS				
60201 · Special Teacher Wages	71,467.38	139,415.00	-67,947.62	51.26%
Total 0060110 · SPECIALS	71,467.38	139,415.00	-67,947.62	51.26%
0070110 · G&T				
70201 · G&T Wages	399.44	752.00	-352.56	53.12%
0070110 · G&T - Other	0.00	0.00	0.00	0.0%
Total 0070110 · G&T	399.44	752.00	-352.56	53.12%
0510110 · ELL				
511201 · ELL Teacher Wages	4,935.73	2,718.00	2,217.73	181.59%
Total 0510110 · ELL	4,935.73	2,718.00	2,217.73	181.59%
0511110 · READ ACT				
32201 · Read Teacher Wages	8,211.90	24,132.00	-15,920.10	34.03%
Total 0511110 · READ ACT	8,211.90	24,132.00	-15,920.10	34.03%
1700110 · SPED				
202 · SPED Teacher Wages	37,613.21	40,180.00	-2,566.79	93.61%
416 · Teacher Aides	0.00	45,525.00	-45,525.00	0.0%
Total 1700110 · SPED	37,613.21	85,705.00	-48,091.79	43.89%
2130110 · HEALTH				
233 · Nurse Wages	3,936.97	3,856.00	80.97	102.1%
409 · Health Aide Wages	10,531.12	15,096.00	-4,564.88	69.76%
Total 2130110 · HEALTH	14,468.09	18,952.00	-4,483.91	76.34%
2140110 · PSYCHOLOGIST				
236 · Psychologist Wages	9,479.80	21,753.00	-12,273.20	43.58%
Total 2140110 · PSYCHOLOGIST	9,479.80	21,753.00	-12,273.20	43.58%
2150110 · AUDIOLOGY				
238 · Speech Lang Pathologist Wages	7,387.37	20,913.00	-13,525.63	35.32%
Total 2150110 · AUDIOLOGY	7,387.37	20,913.00	-13,525.63	35.32%
2160110 · OT & PT				

AAK
Budget to Actual
July to Dec 2019

234 · OT & PT Wages	8,265.07	24,918.00	-16,652.93	33.17%
Total 2160110 · OT & PT	8,265.07	24,918.00	-16,652.93	33.17%
2410110 · ADMINISTRATIVE				
100 · Admin Wages	116,412.24	141,403.00	-24,990.76	82.33%
103 · BAASC	22,098.23	49,720.00	-27,621.77	44.45%
500 · Clerical Support Wages	42,564.92	55,010.00	-12,445.08	77.38%
Total 2410110 · ADMINISTRATIVE	181,075.39	246,133.00	-65,057.61	73.57%
2620110 · FACILITIES				
608 · Custodian Wages	10,574.00	18,351.00	-7,777.00	57.62%
Total 2620110 · FACILITIES	10,574.00	18,351.00	-7,777.00	57.62%
3120110 · FOOD				
607 · Food Srvc. Wages	3,227.13	4,606.00	-1,378.87	70.06%
Total 3120110 · FOOD	3,227.13	4,606.00	-1,378.87	70.06%
Total 000000W · WAGES	636,383.61	1,070,414.00	-434,030.39	59.45%
000001B · BENEFITS				
Total 000001B · BENEFITS	113,125.56	208,175.00	-95,049.44	54.34%
0010300 · Purchased Prof Svcs - Elementar	2,975.00	0.00	2,975.00	100.0%
0060735 · Non-capital Expenses	0.00	0.00	0.00	0.0%
0070300 · Professional Svcs - GT	-480.11			
0090594 · Platte Valley Detention Center	135.53	1,000.00	-864.47	13.55%
0200610 · Art Supplies	0.00	0.00	0.00	0.0%
1700320 · Special Ed. Contracted Services	276.64			
1700328 · Assessments Special Ed	0.00	2,000.00	-2,000.00	0.0%
1700339 · Contracted Speecial Ed Svcs	0.00	0.00	0.00	0.0%
1700610 · Supplies Special Ed.	0.00	0.00	0.00	0.0%
1900513 · Field Trips Expense	7,548.00	0.00	7,548.00	100.0%
1900610 · Supplies Activity	2,423.60	0.00	2,423.60	100.0%
1900611 · Yearbook	0.00	0.00	0.00	0.0%
1900614 · Fundraiser Supplies	13,127.53	0.00	13,127.53	100.0%
2100610 · Student Support Svcs Supplies	0.00	0.00	0.00	0.0%
2213220 · Med/SS Instruct. Staff Training	0.00	0.00	0.00	0.0%
2213320 · Contracted Svc Professional Dev	1,950.83	14,758.00	-12,807.17	13.22%
2213350 · Employee Training & Development	0.00	0.00	0.00	0.0%
2213580 · Staff Development Curriculum	10,086.36	18,145.00	-8,058.64	55.59%
2213610 · Supplies Curriculum	0.00	0.00	0.00	0.0%
2220640 · Library Books	0.00	200.00	-200.00	0.0%
2311580 · Board of Directors Travel &	0.00	500.00	-500.00	0.0%
2311810 · Board of Director Dues & Fees	0.00	1,200.00	-1,200.00	0.0%
2311890 · Board of Director Misc Exp	0.00	150.00	-150.00	0.0%
2321320 · Professional Management Service	0.00	0.00	0.00	0.0%
2410320 · Professional Development Admin	-110.80	0.00	-110.80	100.0%
2410550 · Printing, Binding, & Duplicatio	0.00	500.00	-500.00	0.0%
2410580 · Admin. Travel & Registration	0.00	500.00	-500.00	0.0%
2410735 · Admin - Non Capital Exp	0.00	10,000.00	-10,000.00	0.0%
2410810 · Admin Dues & Fees	0.00	0.00	0.00	0.0%
2410890 · Miscellaneous Expense	0.00	0.00	0.00	0.0%
2850521 · Liability Insurance	0.00	21,000.00	-21,000.00	0.0%
3000640 · Parent Involvement - Books	0.00	0.00	0.00	0.0%
SUPP · ALL SUPPLIES				
2130610 · Health, Med & Safety Supplies	0.00	400.00	-400.00	0.0%
2410610 · Supplies Admin	603.80	10,500.00	-9,896.20	5.75%

AAK
Budget to Actual
July to Dec 2019

2410700 · BAASC Supplies	0.00	2,500.00	-2,500.00	0.0%
1200610 · Music Supplies	154.17	500.00	-345.83	30.83%
0070610 · Supplies	0.00	0.00	0.00	0.0%
0010610 · Elementary Supplies	247.02	4,500.00	-4,252.98	5.49%
0060610 · Supples Integrated	0.00	0.00	0.00	0.0%
2220610 · Library Supplies	0.00	100.00	-100.00	0.0%
Total SUPP · ALL SUPPLIES	1,004.99	18,500.00	-17,495.01	5.43%
CURSOFT · CIRRICULUM SOFTWARE				
0010650 · Classroom Software	4,656.25	6,000.00	-1,343.75	77.6%
0060328 · Assessments	9,885.00	7,050.00	2,835.00	140.21%
0060640 · Textbooks	21,477.90	21,000.00	477.90	102.28%
2410650 · Software	9,444.86	8,500.00	944.86	111.12%
Total CURSOFT · CIRRICULUM SOFTWARE	45,464.01	42,550.00	2,914.01	106.85%
PROFSRV · PROFESSIONAL SERVCIES				
2130300 · Professional Svcs - Nursing	0.00	0.00	0.00	0.0%
2149339 · Psychological Services	1,079.81			
2150300 · Professional Svcs - Speech	3,735.11			
2300399 · CDE Accounting Fee	4,538.19	8,264.00	-3,725.81	54.92%
2300595 · CSI Authorizer Fee	26,550.14	49,583.00	-23,032.86	53.55%
2510330 · Profess Services- Accounting	18,300.00	36,600.00	-18,300.00	50.0%
2315331 · Legal Services	1,144.50	6,000.00	-4,855.50	19.08%
2317332 · Audit Services	8,300.00	8,075.00	225.00	102.79%
2510320 · Bus. Svcs Prof./Education	25,931.78	49,583.00	-23,651.22	52.3%
Total PROFSRV · PROFESSIONAL SERVCIES	89,579.53	158,105.00	-68,525.47	56.66%
PAYTAX · PAYROLL TAX & FEES				
2850526 · Workers Comp Insurance	5,677.53	10,449.00	-4,771.47	54.34%
2850525 · Unemployment Insurance	7,962.64	18,000.00	-10,037.36	44.24%
2510331 · Prof Srvc-P/R Processing PEO	18,166.64	24,238.00	-6,071.36	74.95%
Total PAYTAX · PAYROLL TAX & FEES	31,806.81	52,687.00	-20,880.19	60.37%
OPERATE · OPERATING EXP.				
2410533 · Postage	4.49	700.00	-695.51	0.64%
2510313 · Bank Fees	3,690.62	6,200.00	-2,509.38	59.53%
2510339 · Background Checks	1,428.60	1,000.00	428.60	142.86%
2620530 · Telephone	3,324.15	7,700.00	-4,375.85	43.17%
2620534 · Internet	1,453.77	2,500.00	-1,046.23	58.15%
2823340 · Professional Marketing	14,429.96	10,000.00	4,429.96	144.3%
2850527 · Insurance (Multi-Lines)	9,492.70	17,000.00	-7,507.30	55.84%
Total OPERATE · OPERATING EXP.	33,824.29	45,100.00	-11,275.71	75.0%
OCCUP · OCCUPANCY				
2620430 · Repairs & Maintenance Facilitie	30,113.57	25,481.00	4,632.57	118.18%
2620431 · Rep/Maint Equipment	0.00	2,000.00	-2,000.00	0.0%
2620441 · Facility Rent/Building Lease	129,954.00	259,908.00	-129,954.00	50.0%
2620442 · Equipment Rental - Office	7,930.79	10,000.00	-2,069.21	79.31%
2620610 · Supplies Janitorial	3,112.74	10,000.00	-6,887.26	31.13%
Total OCCUP · OCCUPANCY	171,111.10	307,389.00	-136,277.90	55.67%
FOOD · FOOD SERVICES				
3100596 · Food Svc Auth Fee- Breakfast	103.86	1,100.00	-996.14	9.44%
310059a · Food Svc Auth Fee- Lunch	372.87	150.00	222.87	248.58%
310059b · Food Svc Auth Fee -Snack	10.98			
3100633 · Commodities Expense	0.00	4,326.00	-4,326.00	0.0%
3120572 · Contracted Food Services	26,172.25	38,077.00	-11,904.75	68.74%

AAK

Budget to Actual

July to Dec 2019

3120610 · Non-Food Supplies	0.00	1,500.00	-1,500.00	0.0%
3120630 · Food Supplies	0.00	50.00	-50.00	0.0%
3120631 · Milk	2,110.56	3,200.00	-1,089.44	65.96%
Total FOOD · FOOD SERVICES	28,770.52	48,403.00	-19,632.48	59.44%
66900 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
66905 · Research Items	14,161.01			
Total Expense	1,203,164.01	2,031,276.00	-828,111.99	59.23%
Net Ordinary Income	-121,799.11	-73,778.66	-48,020.45	165.09%
Net Income	**-121,799.11**	**-73,778.66**	**-48,020.45**	**165.09%**

Northern CO Academy of Arts & Knowledge
Profit & Loss Actual
July 2019 through Dec 2019

	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Total
Ordinary Income/Expense							
Income							
1500 · Research Income	0.00	119.58	1,812.68	1,573.18	3,732.95	1,495.09	8,733.48
1501 · Local Revenues							0.00
1510 · Interest on Checking Accounts	21.22	23.21	23.08	24.50	24.17	24.40	140.58
1740 · Fees							0.00
0003 · Kinder. Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0004 · Technology Fees	0.00	145.87	7,274.87	1,453.27	292.80	0.00	9,166.81
Total 1740 · Fees	0.00	145.87	7,274.87	1,453.27	292.80	0.00	9,166.81
1750 · Fundraising	0.00	475.43	0.00	23,758.21	8.57	0.00	24,242.21
1820 · Before/After School Tution	0.00	330.22	0.00	0.00	0.00	0.00	330.22
1900 · Other Local Revenue							0.00
1905 · Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1908 · Elks Lodge Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1900 · Other Local Revenue - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 1900 · Other Local Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1910 · Facility Rent	0.00	300.00	0.00	0.00	0.00	0.00	300.00
1920 · Donations/Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990 · Miscellaneous Revenue	0.00	255.33	0.00	116.08	0.00	0.00	371.41
3954B · MLE (3241)	7,264.58	7,272.65	7,272.65	7,272.65	7,272.65	7,272.65	43,627.83
3954D · Per Pupil Revenue	151,272.73	151,272.73	151,272.73	151,272.73	151,272.73	128,641.27	885,004.92
Total 1501 · Local Revenues	158,558.53	160,075.44	165,843.33	183,897.44	158,870.92	135,938.32	963,183.98
1720 · Book Fair	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1956 · Svc Provided CSFA Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3954 · State Funds							0.00
3954A · Capital Construction (3113)	4,825.67	4,819.00	4,822.71	4,822.71	0.00	9,645.42	28,935.51
3954C · READ Act (3206)	0.00	13,754.39	0.00	0.00	0.00	0.00	13,754.39
3954E · ECEA SPED (3130)	0.00	0.00	0.00	19,712.00	0.00	0.00	19,712.00
3954F · ESL Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3954G · ELPA (3140)	0.00	1,908.94	0.00	0.00	0.00	0.00	1,908.94
3954H · ELPA PD (3139)	0.00	2,241.47	0.00	0.00	0.00	0.00	2,241.47
3954I · ECEA GT (3150)	0.00	0.00	0.00	1,315.19	0.00	0.00	1,315.19
3954K · GT Screening (3228)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3954Z · Full Day Kinder FF&E (3250)	0.00	9,129.88	0.00	0.00	0.00	0.00	9,129.88
3954 · State Funds - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 3954 · State Funds	4,825.67	31,853.68	4,822.71	25,849.90	0.00	9,645.42	76,997.38
4954 · Federal Funds							0.00
4954G · Title I- Parent Invlment (9211)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4954F · Title I (4010)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4954A · Title I Homeless (9202)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4954B · Title IIA (4367)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4954C · Title III (4365)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4954D · Impact Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4954E · IDEA / Part B (4027)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4954 · Federal Funds - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4954 · Federal Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5501 · Food Service Revenue							0.00
1611 · Food Sales	0.00	1,118.02	1,730.94	1,941.92	2,459.04	1,694.74	8,944.66
3956 · State Food Service - Breakfast	0.00	16.80	45.30	11.70	33.90	0.00	107.70
3956a · State Food Service- Lunch	0.00	35.60	102.00	22.80	73.20	0.00	233.60
4956 · Federal Income Food- Breakfast	0.00	477.65	1,126.62	301.11	961.63	0.00	2,867.01
4956a · Federal Income Food- Lunch	0.00	1,100.02	2,958.71	750.52	2,669.54	0.00	7,478.79

Northern CO Academy of Arts & Knowledge
Profit & Loss Actual
July 2019 through Dec 2019

	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Total
4956b · Federal Income Snack	0.00	72.49	94.07	0.00	0.00	0.00	166.56
4956Com · Commodity Credit	0.00	0.00	0.00	1,769.81	1,214.09	0.00	2,983.90
Total 5501 · Food Service Revenue	0.00	2,820.58	6,057.64	4,797.86	7,411.40	1,694.74	22,782.22
741700 · Activity Revenue							0.00
1907 · Drama	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1909 · Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1911 · Music Revenue	0.00	121.56	72.93	0.00	0.00	0.00	194.49
1913 · Arts Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1917 · Dance	12.99	991.95	311.20	0.00	0.00	0.00	1,316.14
1919 · Enrichment Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
741700 · Activity Revenue - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 741700 · Activity Revenue	12.99	1,113.51	384.13	0.00	0.00	0.00	1,510.63
741740 · Field Trips	0.00	8.00	202.00	60.00	187.50	95.00	552.50
Total Income	163,397.19	195,990.79	179,122.49	216,178.38	170,202.77	148,868.57	1,073,760.19
Expense							0.00
000000W · WAGES							0.00
0010110 · TEACHER							0.00
10201 · Teachers Wages	0.00	38,682.88	37,413.06	37,218.63	37,437.09	36,020.88	186,772.54
10204 · Subs Teachers Wages	0.00	956.44	2,806.15	7,688.32	3,640.31	1,698.80	16,790.02
Total 0010110 · TEACHER	0.00	39,639.32	40,219.21	44,906.95	41,077.40	37,719.68	203,562.56
0060110 · SPECIALS							0.00
60201 · Special Teacher Wages	0.00	10,490.53	10,408.73	10,429.52	10,355.98	10,357.12	52,041.88
Total 0060110 · SPECIALS	0.00	10,490.53	10,408.73	10,429.52	10,355.98	10,357.12	52,041.88
0070110 · G&T							0.00
70201 · G&T Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0070110 · G&T - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0070110 · G&T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0510110 · ELL							0.00
511201 · ELL Teacher Wages	0.00	710.82	713.07	710.82	710.82	710.82	3,556.35
Total 0510110 · ELL	0.00	710.82	713.07	710.82	710.82	710.82	3,556.35
0511110 · READ ACT							0.00
32201 · Read Teacher Wages	0.00	1,192.00	1,192.00	1,200.25	1,190.41	1,192.00	5,966.66
Total 0511110 · READ ACT	0.00	1,192.00	1,192.00	1,200.25	1,190.41	1,192.00	5,966.66
1700110 · SPED							0.00
202 · SPED Teacher Wages	0.00	6,369.17	6,091.36	5,970.57	2,843.26	6,301.97	27,576.33
Total 1700110 · SPED	0.00	6,369.17	6,091.36	5,970.57	2,843.26	6,301.97	27,576.33
2130110 · HEALTH							0.00
233 · Nurse Wages	0.00	692.00	444.29	1,085.66	361.26	684.76	3,267.97
409 · Health Aide Wages	0.00	1,500.79	1,600.09	1,509.48	1,491.37	1,492.83	7,594.56
Total 2130110 · HEALTH	0.00	2,192.79	2,044.38	2,595.14	1,852.63	2,177.59	10,862.53
2140110 · PSYCHOLOGIST							0.00
236 · Psychologist Wages	0.00	0.00	2,121.90	2,437.60	1,610.40	1,450.90	7,620.80
Total 2140110 · PSYCHOLOGIST	0.00	0.00	2,121.90	2,437.60	1,610.40	1,450.90	7,620.80
2150110 · AUDIOLOGY							0.00
238 · Speech Lang Pathologist Wages	0.00	845.73	2,483.44	216.87	1,355.97	1,340.96	6,242.97
Total 2150110 · AUDIOLOGY	0.00	845.73	2,483.44	216.87	1,355.97	1,340.96	6,242.97
2160110 · OT & PT							0.00
234 · OT & PT Wages	0.00	554.31	1,405.08	2,344.14	1,693.20	1,260.28	7,257.01
Total 2160110 · OT & PT	0.00	554.31	1,405.08	2,344.14	1,693.20	1,260.28	7,257.01
2410110 · ADMINISTRATIVE							0.00
100 · Admin Wages	0.00	16,244.16	16,044.16	16,044.16	16,520.19	16,310.00	81,162.67
103 · BAASC	0.00	2,728.88	4,189.37	4,425.18	3,586.71	3,659.13	18,589.27

Northern CO Academy of Arts & Knowledge
Profit & Loss Actual
July 2019 through Dec 2019

	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Total
500 · Clerical Support Wages	0.00	6,734.17	6,352.06	6,126.72	6,393.00	6,384.46	31,990.41
Total 2410110 · ADMINISTRATIVE	0.00	25,707.21	26,585.59	26,596.06	26,499.90	26,353.59	131,742.35
2620110 · FACILITIES							0.00
608 · Custodian Wages	0.00	2,298.52	1,444.11	730.66	1,913.44	2,003.91	8,390.64
Total 2620110 · FACILITIES	0.00	2,298.52	1,444.11	730.66	1,913.44	2,003.91	8,390.64
3120110 · FOOD							0.00
607 · Food Srvc. Wages	0.00	353.77	677.93	812.10	492.35	490.88	2,827.03
Total 3120110 · FOOD	0.00	353.77	677.93	812.10	492.35	490.88	2,827.03
Total 000000W · WAGES	0.00	90,354.17	95,386.80	98,950.68	91,595.76	91,359.70	467,647.11
000001B · BENEFITS							0.00
0010220 · Med/SS							0.00
22201 · Teachers -QB	0.00	6,712.78	7,263.49	8,298.30	8,565.70	7,646.25	38,486.52
22204 · Substitutes	0.00	73.17	238.99	617.85	305.27	132.07	1,367.35
Total 0010220 · Med/SS	0.00	6,785.95	7,502.48	8,916.15	8,870.97	7,778.32	39,853.87
0060220 · Med/SS Specials							0.00
62201 · Teacher Special	0.00	1,446.29	1,723.73	2,009.66	2,004.03	2,004.13	9,187.84
Total 0060220 · Med/SS Specials	0.00	1,446.29	1,723.73	2,009.66	2,004.03	2,004.13	9,187.84
0070220 · Med/SS Gifted & Talented							0.00
72201 · Teacher	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0070220 · Med/SS Gifted & Talented	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0510220 · Med/SS EL							0.00
510201 · English Language Teacher	0.00	139.80	142.63	145.12	104.40	145.12	677.07
Total 0510220 · Med/SS EL	0.00	139.80	142.63	145.12	104.40	145.12	677.07
0511220 · Med/SS Read Act							0.00
2013206 · Teacher	0.00	204.14	215.99	228.47	227.72	227.84	1,104.16
Total 0511220 · Med/SS Read Act	0.00	204.14	215.99	228.47	227.72	227.84	1,104.16
1700220 · Med/SS Special Education							0.00
22202 · Teacher Special Ed	0.00	1,391.01	1,232.51	1,046.54	580.46	1,074.38	5,324.90
Total 1700220 · Med/SS Special Education	0.00	1,391.01	1,232.51	1,046.54	580.46	1,074.38	5,324.90
2130220 · Med/SS Health							0.00
22233 · Nurse	0.00	52.94	33.98	83.05	27.64	52.39	250.00
22409 · Health Aide	0.00	115.46	123.05	116.13	114.72	114.85	584.21
Total 2130220 · Med/SS Health	0.00	168.40	157.03	199.18	142.36	167.24	834.21
2140220 · FICA/Med Pyschologist							0.00
22236 · Psychologist FICA	0.00	0.00	162.33	186.48	123.19	110.99	582.99
Total 2140220 · FICA/Med Pyschologist	0.00	0.00	162.33	186.48	123.19	110.99	582.99
2150220 · Med/SS Audiology							0.00
22238 · Speech Language Pathologist	0.00	98.53	289.32	25.25	157.97	156.23	727.30
Total 2150220 · Med/SS Audiology	0.00	98.53	289.32	25.25	157.97	156.23	727.30
2160220 · OT & PT Services							0.00
22234 · Occupational Therapist	0.00	42.41	107.49	179.33	129.53	96.42	555.18
Total 2160220 · OT & PT Services	0.00	42.41	107.49	179.33	129.53	96.42	555.18
2410220 · Med/SS Principals Office							0.00
22100 · Admin	0.00	3,762.74	4,027.46	4,487.93	3,940.59	4,192.53	20,411.25
22500 · Clerical Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2410220 · Med/SS Principals Office	0.00	3,762.74	4,027.46	4,487.93	3,940.59	4,192.53	20,411.25
2620220 · Med/SS Operating Building Svcs							0.00
22608 · Custodian	0.00	612.66	560.56	519.25	609.74	616.65	2,918.86
Total 2620220 · Med/SS Operating Building Svcs	0.00	612.66	560.56	519.25	609.74	616.65	2,918.86
3120220 · Med/SS Food Svc							0.00
22607 · Food Svc Staff	0.00	27.06	51.86	62.12	37.67	37.55	216.26
Total 3120220 · Med/SS Food Svc	0.00	27.06	51.86	62.12	37.67	37.55	216.26

Northern CO Academy of Arts & Knowledge
Profit & Loss Actual
July 2019 through Dec 2019

	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Total
000001B · BENEFITS - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 000001B · BENEFITS	0.00	14,678.99	16,173.39	18,005.48	16,928.63	16,607.40	82,393.89
0060735 · Non-capital Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0070300 · Professional Svcs - GT	0.00	0.00	0.00	0.00	-480.11	0.00	-480.11
0090594 · Platte Valley Detention Center	0.00	135.53	0.00	0.00	0.00	0.00	135.53
0200610 · Art Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700320 · Special Ed. Contracted Services	0.00	0.00	0.00	276.64	0.00	0.00	276.64
1700328 · Assessments Special Ed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700339 · Contracted Speecial Ed Svcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700610 · Supplies Special Ed.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1900513 · Field Trips Expense	0.00	0.00	296.00	336.00	730.00	5,886.00	7,248.00
1900610 · Supplies Activity	0.00	0.00	0.00	1,134.00	0.00	1,289.60	2,423.60
1900611 · Yearbook	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1900614 · Fundraiser Supplies	0.00	0.00	1,078.37	0.00	12,049.16	0.00	13,127.53
2100610 · Student Support Svcs Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2213220 · Med/SS Instruct. Staff Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2213320 · Contracted Svc Professional Dev	0.00	1,600.83	0.00	0.00	350.00	0.00	1,950.83
2213350 · Employee Training & Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2213580 · Staff Development Curriculum	10,086.36	0.00	0.00	0.00	0.00	0.00	10,086.36
2213610 · Supplies Curriculum	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2220640 · Library Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2311580 · Board of Directors Travel &	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2311810 · Board of Director Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2311890 · Board of Director Misc Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2321320 · Professional Management Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2410320 · Professional Development Admin	-110.80	0.00	0.00	0.00	0.00	0.00	-110.80
2410550 · Printing, Binding, & Duplicatio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2410580 · Admin. Travel & Registration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2410735 · Admin - Non Capital Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2410810 · Admin Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2410890 · Miscellaneous Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2850521 · Liability Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000640 · Parent Involvement - Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPP · ALL SUPPLIES							0.00
2130610 · Health, Med & Safety Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2410610 · Supplies Admin	105.09	172.04	0.00	326.67	0.00	0.00	603.80
2410700 · BAASC Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1200610 · Music Supplies	0.00	0.00	139.45	0.00	0.00	14.72	154.17
0070610 · Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0010610 · Elementary Supplies	0.00	40.32	22.57	165.00	12.32	0.00	240.21
0060610 · Supples Integrated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2220610 · Library Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPP · ALL SUPPLIES	105.09	212.36	162.02	491.67	12.32	14.72	998.18
CURSOFT · CIRRICULUM SOFTWARE							0.00
0010650 · Classroom Software	3,031.64	1,624.61	0.00	0.00	0.00	0.00	4,656.25
0060328 · Assessments	9,885.00	0.00	0.00	0.00	0.00	0.00	9,885.00
0060640 · Textbooks	9,716.50	10,935.80	0.00	825.60	0.00	0.00	21,477.90
2410650 · Software	7,158.36	2,022.50	0.00	264.00	0.00	0.00	9,444.86
Total CURSOFT · CIRRICULUM SOFTWARE	29,791.50	14,582.91	0.00	1,089.60	0.00	0.00	45,464.01
PROFSRV · PROFESSIONAL SERVCIES							0.00
2130300 · Professional Svcs - Nursing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2149339 · Psychological Services	373.27	0.00	706.54	0.00	0.00	0.00	1,079.81

Northern CO Academy of Arts & Knowledge
Profit & Loss Actual
July 2019 through Dec 2019

	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Total
2150300 · Professional Svcs - Speech	0.00	0.00	0.00	1,785.00	1,950.11	0.00	3,735.11
2300399 · CDE Accounting Fee	1,512.73	1,512.73	1,512.73	0.00	0.00	0.00	4,538.19
2300595 · CSI Authorizer Fee	4,538.18	4,538.18	4,538.18	4,538.18	4,538.18	3,859.24	26,550.14
2510330 · Profess Services- Accounting	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	18,300.00
2315331 · Legal Services	0.00	0.00	253.50	891.00	0.00	0.00	1,144.50
2317332 · Audit Services	0.00	6,100.00	1,000.00	1,200.00	0.00	0.00	8,300.00
2510320 · Bus. Svcs Prof./Education	4,354.66	4,354.66	6,531.99	4,354.66	2,177.33	4,158.48	25,931.78
Total PROFSRV · PROFESSIONAL SERVCIES	13,828.84	19,555.57	17,592.94	15,818.84	11,715.62	11,067.72	89,579.53
PAYTAX · PAYROLL TAX & FEES							0.00
2850526 · Workers Comp Insurance	0.00	859.07	848.49	840.77	838.50	843.13	4,229.96
2850525 · Unemployment Insurance	0.00	817.08	978.50	987.89	811.94	1,670.42	5,265.83
2510331 · Prof Srvc-P/R Processing PEO	0.00	2,335.10	2,703.20	3,008.60	2,760.82	2,861.76	13,669.48
Total PAYTAX · PAYROLL TAX & FEES	0.00	4,011.25	4,530.19	4,837.26	4,411.26	5,375.31	23,165.27
OPERATE · OPERATING EXP.							0.00
2410533 · Postage	0.00	0.00	0.00	4.49	0.00	0.00	4.49
2510313 · Bank Fees	305.37	351.41	1,410.79	455.48	406.55	388.23	3,317.83
2510339 · Background Checks	0.00	196.75	426.45	463.15	102.75	100.50	1,289.60
2620530 · Telephone	812.47	661.49	562.74	505.95	304.59	249.95	3,097.19
2620534 · Internet	235.98	235.98	235.98	239.47	232.39	235.98	1,415.78
2823340 · Professional Marketing	4,121.26	1,793.69	3,448.79	2,288.99	1,001.92	1,080.31	13,734.96
2850527 · Insurance (Multi-Lines)	0.00	4,048.01	0.00	2,741.77	1,351.46	1,351.46	9,492.70
Total OPERATE · OPERATING EXP.	5,475.08	7,287.33	6,084.75	6,699.30	3,399.66	3,406.43	32,352.55
OCCUP · OCCUPANCY							0.00
2620430 · Repairs & Maintenance Facilitie	0.00	11,359.66	17,681.00	0.00	1,072.91	0.00	30,113.57
2620431 · Rep/Maint Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2620441 · Facility Rent/Building Lease	21,659.00	21,659.00	21,659.00	21,659.00	21,659.00	21,659.00	129,954.00
2620442 · Equipment Rental - Office	1,486.20	1,357.25	1,357.25	2,284.09	1,343.89	102.11	7,930.79
2620610 · Supplies Janitorial	651.95	842.62	798.64	56.01	597.36	166.16	3,112.74
Total OCCUP · OCCUPANCY	23,797.15	35,218.53	41,495.89	23,999.10	24,673.16	21,927.27	171,111.10
FOOD · FOOD SERVICES							0.00
3100596 · Food Svc Auth Fee- Breakfast	0.00	16.32	43.92	11.16	32.46	0.00	103.86
310059a · Food Svc Auth Fee- Lunch	0.00	52.92	150.60	37.32	132.03	0.00	372.87
310059b · Food Svc Auth Fee -Snack	0.00	4.53	6.45	0.00	0.00	0.00	10.98
3100633 · Commodities Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120572 · Contracted Food Services	0.00	2,402.32	5,356.83	6,162.56	6,962.94	5,287.60	26,172.25
3120610 · Non-Food Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120630 · Food Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120631 · Milk	0.00	487.54	236.10	701.77	437.28	247.87	2,110.56
Total FOOD · FOOD SERVICES	0.00	2,963.63	5,793.90	6,912.81	7,564.71	5,535.47	28,770.52
66900 · Reconciliation Discrepancies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66905 · Research Items	1,512.58	4,696.26	1,700.63	2,426.65	2,299.37	1,244.39	13,879.88
Total Expense	87,460.80	195,297.36	190,294.88	180,978.03	175,249.54	163,714.01	992,994.62
Net Ordinary Income	75,936.39	693.43	-11,172.39	35,200.35	-5,046.77	-14,845.44	80,765.57
	75,936.39	**693.43**	**-11,172.39**	**35,200.35**	**-5,046.77**	**-14,845.44**	**80,765.57**

02.11.20 Executive Summary

Assessment
ACCESS testing for ELL students wraps up this week.

Staff will receive CMAS training at the beginning of March.

DIBELS MOY

As a school, Dibels data remained fairly stagnant from BOY to MOY. Intermediate showed more growth and moved students off READ plans, but primary is showing students sliding back. We have rearranged teachers' recess duties so that each team (K-1, 2-3, 4-5) has an hour on Fridays during the lunch block to have team data meetings to discuss differentiation and interventions. We were able to create an additional Burst group for 2-3, so that the groups for reading interventions can be smaller, and are working to find a way to make another group for K-1 to do the same.

	% at/above benchmark BOY	**% at/above benchmark MOY**	**% well below benchmark BOY**	**% well below benchmark MOY**
AAK	59%	59%	24%	25%
Kinder	54%	26%	31%	42%
1st	58%	56%	29%	30%
2nd	73%	63%	17%	16%
3rd	54%	64%	29%	24%
4th	56%	67%	26%	23%
5th	55%	79%	13%	14%

MAP MOY
Achievement & Growth

1st and 2nd grade are already showing high growth at this point in the year in both math and reading. Similarly to our Dibels data, MAPS shows us that kinder is struggling. Mrs. Amott and Ms. Guindon are working diligently together to fill gaps and lay the foundation that kinder needs by the end of the year. 3rd, 4th, and 5th grade are using their weekly data meetings to look at

formative data to meet students where they are each week. Additionally, teachers are using the Learning Continuum from MAP to target gaps to fill them with small groups and interventions. 3rd, 4th, and 5th grade are also starting CMAS prep, and will dedicate several data meetings to looking at the Evidence Statement Analysis reports and determining which standards need to be hit hard prior to testing.

Math	Mean RIT	Norm Mean RIT	% At/Above Norm Mean RIT	% Met Projected Growth	MGP
Kinder	141.6	151.5	3%	15%	14
1st	172.9	173.8	47%	63%	61
2nd	200.0	186.4	77%	60%	72
3rd	194.6	198.2	30%	45%	42
4th	200.8	208.7	42%	44%	35
5th	214.5	217.2	40%	40%	38

Reading	Mean RIT	Norm Mean RIT	% At/Above Norm Mean RIT	% Met Projected Growth	MGP
Kinder	142.6	151.3	6%	18%	15
1st	170.7	171.5	43%	51%	49
2nd	191.5	184.2	70%	54%	59
3rd	193.6	195.6	39%	45%	40
4th	201.9	203.6	50%	67%	66
5th	212.3	209.8	67%	47%	37

Professional Development

- Mr. Smith (1st), Mrs. Tatro (2nd), and Mrs. Siu (4th) attended *Engaging Learners in Deeper Learning Competencies* and are presenting grade-level items to their teams, and will also present to the staff on February 19.

- Ms. Hutch and Mrs. Bourgault attended Courage to Risk last week, and have items to present to staff at upcoming in-person staff meetings.
- Gossard attended a Business Manager's Meeting on Feb 11.
- The PBIS team heads to another training on February 21.
- Montoya is attending a UIP work session on February 24.

Events

- There were approximately 15 families at the Town Hall Community Meeting.
- Student Showcase was last week, with Dinner Out at Jason's Deli.
- Our two Kinder Info Nights were well-attended.
- We have a General Info Night on February 20.

We closed the school on January 29 and 30, due to a high percentage of teachers being sick and subs not available. On January 31, we still had nearly 35% of our students out.

We also closed on February 4 for weather, as we have a diverse geographic demographic witch students traveling from all over Larimer and Weld County.

MTSS

The PBIS team met on Monday 02/10/2020. Tina Vidovich joined the meeting via conference call to provide support and guidance and information regarding the upcoming Day 3 training of PBIS in an MTSS Framework that will be attended by the AAK PBIS team on Friday 02/21/2020 in Broomfield. The PBIS Team will provide support training to AAK Staff on the Wednesday 02/19/2020 staff meeting. The two topics will be behavior tracking and data collection along with FIRE Dragon Ticket expectations and disbursement.

Behavior

There were 0 State reportable Incident Reports filled in the month of January

Principal Search for 2020-2021

Timeline

January 8th - Board approves Principal Job Description
January 9th - Position is posted online
Mid/late January - Town Hall Meeting
January- February - Interview Process*
Early/Mid March - Principal Hired
Late March - Letter of Intents
Mid-April - Offer Letters

March-May - New principal in school as much as possible to learn systems, our school
June-July - Meet with Team Leads other stakeholders over the summer in purposeful meetings to bring up to speed

Interview Process

Two separate levels of interviews

- Team leads/stakeholders/admin
- Administration

Enrollment

	Eligible Students	Re-Enrolled	Not Re-Enrolling	New Applicants	Completed Apps	Potential Final Enrollment	Actual Final Enrollment	Final 19-20 Enrollment	Homeschool Potential	Homeschool Completed	Max Per Grade	Potential Openings Remaining	Actual Openings Remaining	
1/2 K				4	0	4	0	3	0	0	16	12	16	
Full K				35	1	35	1	29	0	0	32	-3	31	1 EA applied
1st	35	0	0	5	0	40	0	37			48	8	48	
2nd	34	0	0	2	0	36	0	39			48	12	48	
3rd	43.5	0	0	4	0	47.5	0	33			48	0.5	48	
4th	33	0	0	3	0	36	0	32			50	14	50	
5th	33.5	0	0	3	0	36.5	0	29			50	13.5	50	
HS								9						
`	179	0	0	56	1	235	1	211	0	0	292	57	291	__Total Homeschol
FTE	179	0	0	54.32	1	233.32	1	205.24	0	0	271.84	53.22	271.26	

- Re-enrollment will go out on 2/10 and will run until 2/21
- Kindergarten families were notified of their acceptance 2/5
- New applicants in 1st-5th will be notified the first week of March

View

Segment Results by: Grade
Report Level: School
Grade Divider: Off
Bar Length: Percentage

Population

Grade: All (PK - 12)
District: Colorado Charter School Instit...
School: Academy of Arts and Knwoledge

Time

School Year: 2019-2020
Period: All Periods
Show Students Enrolled: On Test Day

Measure

Measure: Composite Score
Performance Measurement: Levels
Level Filter: All Levels

Grade	Well Below Be...	Below Benchm...	Benchmark	Above Bench...	Total Students
Academy of Arts and Knwoledge					
Reference Point: School					
	BOY	51 (24%)	36 (17%)	49 (23%)	76 (36%)	212
	MOY	51 (25%)	34 (16%)	46 (22%)	76 (37%)	207
Grade K	BOY	10 (31%)	5 (15%)	8 (24%)	10 (30%)	33
	MOY	14 (42%)	11 (32%)	9 (26%)	34
Grade 1	BOY	11 (29%)	5 (13%)	9 (24%)	13 (34%)	38
	MOY	11 (30%)	5 (14%)	6 (16%)	15 (40%)	37
Grade 2	BOY	7 (17%)	4 (10%)	15 (36%)	15 (37%)	41
	MOY	7 (16%)	9 (21%)	10 (23%)	17 (40%)	43
Grade 3	BOY	10 (29%)	6 (17%)	7 (20%)	12 (34%)	35
	MOY	8 (24%)	4 (12%)	7 (21%)	14 (43%)	33
Grade 4	BOY	9 (26%)	6 (18%)	6 (18%)	13 (38%)	34
	MOY	7 (23%)	3 (10%)	10 (32%)	11 (35%)	31
Grade 5	BOY	4 (13%)	10 (32%)	4 (13%)	13 (42%)	31
	MOY	4 (14%)	2 (7%)	4 (14%)	19 (65%)	29

© 2020 Amplify Education, Inc. All rights reserved.

Student Growth Summary Report

Aggregate by School

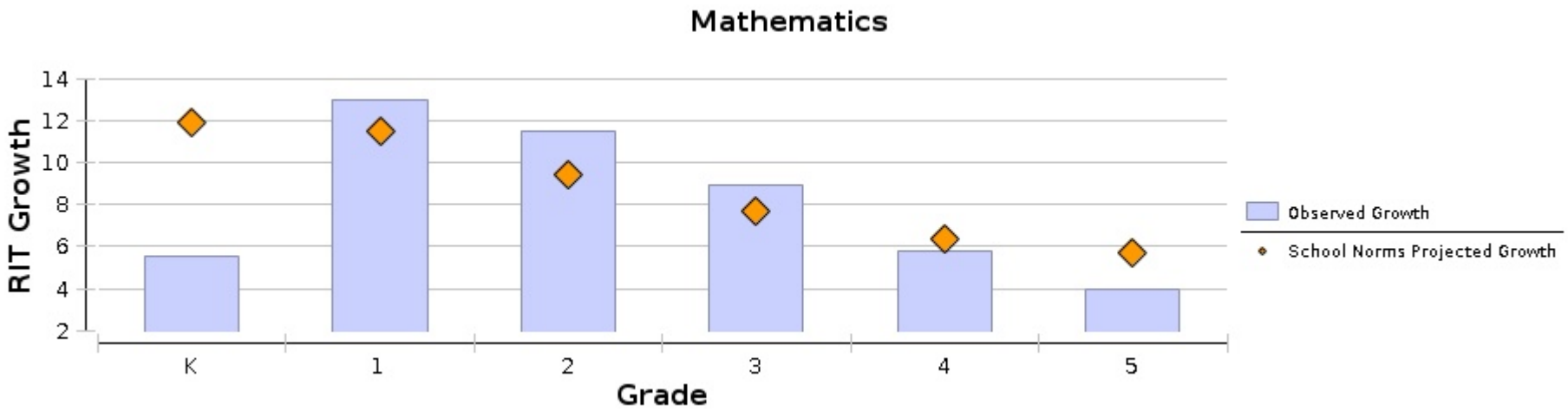
Term: Winter 2019-2020
District: T.R. Paul Academy of Arts and Knowledge

Norms Reference Data: 2015 Norms
Growth Comparison Period: Fall 2019 - Winter 2020
Weeks of Instruction: Start - 4 (Fall 2019)
End - 20 (Winter 2020)
Grouping: None
Small Group Display: No

TR Paul Academy of Arts and Knowledge

Mathematics

		Comparison Periods								Growth Evaluated Against						
		Fall 2019			Winter 2020			Growth		School Norms			Student Norms			
Grade (Winter 2020)	Growth Count‡	Mean RIT	SD	Percentile	Mean RIT	SD	Percentile	Observed Growth	Observed Growth SE	Projected Growth	School Conditional Growth Index	School Conditional Growth Percentile	Count with Projection	Count Met Projection	Percent Met Projection	Student Median Conditional Growth Percentile
K	**27**	**136.0**	**9.0**	**28**	**141.6**	**8.9**	**6**	**5.5**	**1.9**	**11.9**	**-3.91**	**1**	**27**	**4**	**15**	**14**
1	**35**	**159.9**	**16.2**	**33**	**172.9**	**14.7**	**44**	**13.0**	**1.9**	**11.5**	**0.90**	**81**	**35**	**22**	**63**	**61**
2	**35**	**188.5**	**12.6**	**98**	**200.0**	**13.4**	**99**	**11.5**	**1.2**	**9.4**	**1.38**	**92**	**35**	**21**	**60**	**72**
3	**31**	**185.7**	**12.1**	**21**	**194.6**	**11.5**	**28**	**8.9**	**1.2**	**7.7**	**0.95**	**83**	**31**	**14**	**45**	**42**
4	**27**	**195.0**	**14.0**	**13**	**200.8**	**14.0**	**11**	**5.8**	**1.1**	**6.4**	**-0.48**	**32**	**27**	**12**	**44**	**35**
5	**30**	**210.5**	**15.7**	**45**	**214.5**	**17.3**	**36**	**4.0**	**1.3**	**5.7**	**-1.17**	**12**	**30**	**12**	**40**	**38**



Explanatory Notes
‡Growth Count provided reflects students with MAP results in both the Start and End terms. Observed Growth calculation is based on that student data.

CONFIDENTIALITY NOTICE: This information may be confidential and legally protected from disclosure.
© NWEA 2020. MAP is a registered trademark. NWEA, MAP Growth and MAP Skills are trademarks of NWEA in the U.S. and in other countries.
© Copyright 2010. National Governors Association Center for Best Practices and Council of Chief State School Officers. All rights reserved.

Student Growth Summary Report

Aggregate by School

Term: Winter 2019-2020
District: T.R. Paul Academy of Arts and Knowledge

Norms Reference Data: 2015 Norms
Growth Comparison Period: Fall 2019 - Winter 2020
Weeks of Instruction: Start - 4 (Fall 2019)
End - 20 (Winter 2020)
Grouping: None
Small Group Display: No

TR Paul Academy of Arts and Knowledge

Reading

		Comparison Periods								Growth Evaluated Against						
		Fall 2019			Winter 2020			Growth		School Norms			Student Norms			
Grade (Winter 2020)	Growth Count‡	Mean RIT	SD	Percentile	Mean RIT	SD	Percentile	Observed Growth	Observed Growth SE	Projected Growth	School Conditional Growth Index	School Conditional Growth Percentile	Count with Projection	Count Met Projection	Percent Met Projection	Student Median Conditional Growth Percentile
K	**28**	**138.0**	**7.8**	**31**	**142.6**	**6.0**	**6**	**4.6**	**1.3**	**10.5**	**-3.61**	**1**	**28**	**5**	**18**	**15**
1	**35**	**160.0**	**15.7**	**45**	**170.7**	**15.9**	**45**	**10.7**	**1.3**	**10.8**	**-0.07**	**47**	**35**	**18**	**51**	**49**
2	**35**	**182.6**	**11.6**	**89**	**191.5**	**11.0**	**87**	**8.9**	**1.1**	**9.4**	**-0.32**	**37**	**35**	**19**	**54**	**59**
3	**31**	**187.5**	**14.8**	**45**	**193.6**	**15.1**	**38**	**6.1**	**1.4**	**7.3**	**-1.08**	**14**	**31**	**14**	**45**	**40**
4	**27**	**193.7**	**14.3**	**25**	**201.9**	**11.6**	**40**	**8.2**	**1.5**	**5.5**	**2.82**	**99**	**27**	**18**	**67**	**66**
5	**30**	**211.0**	**13.7**	**80**	**212.3**	**14.2**	**65**	**1.4**	**1.3**	**4.0**	**-2.71**	**1**	**30**	**14**	**47**	**37**

Explanatory Notes
‡Growth Count provided reflects students with MAP results in both the Start and End terms. Observed Growth calculation is based on that student data.

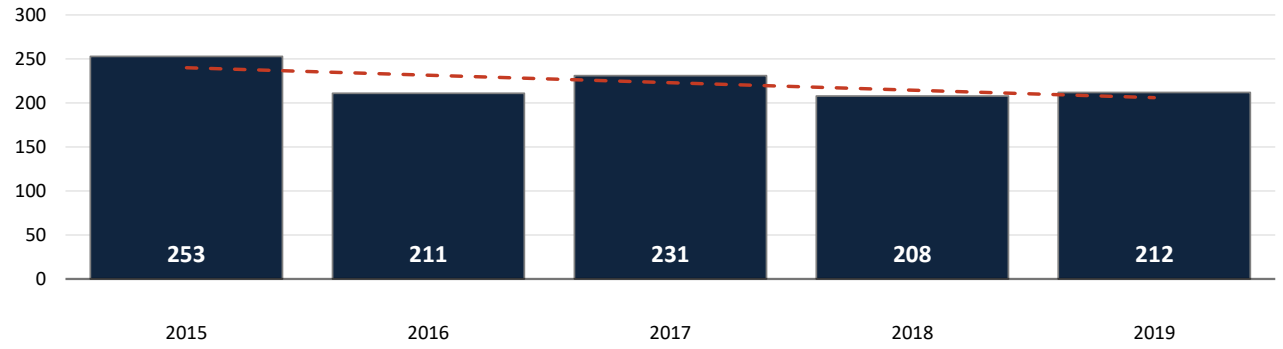
CONFIDENTIALITY NOTICE: This information may be confidential and legally protected from disclosure.
© NWEA 2020. MAP is a registered trademark. NWEA, MAP Growth and MAP Skills are trademarks of NWEA in the U.S. and in other countries.
© Copyright 2010. National Governors Association Center for Best Practices and Council of Chief State School Officers. All rights reserved.

COLORADO CHARTER SCHOOL INSTITUTE

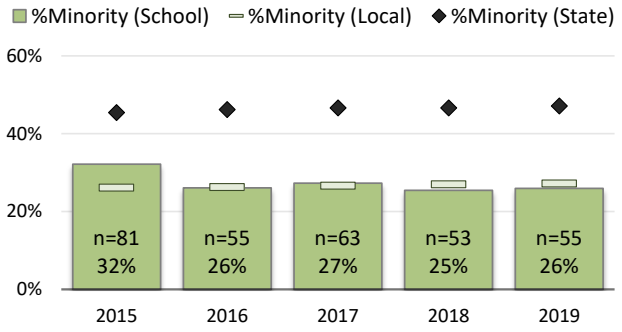
Demographics At A Glance: Trends over Time

Academy of Arts & Knowledge

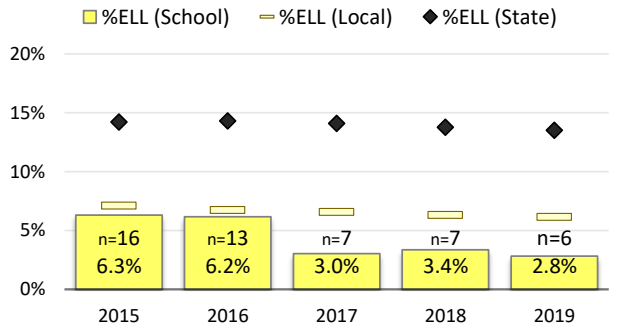
Student Enrollment Over Time



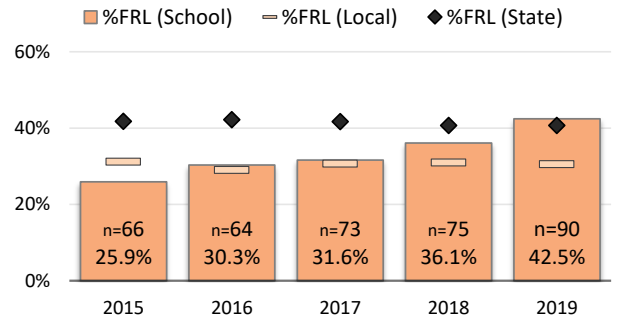
Minority Students Over Time



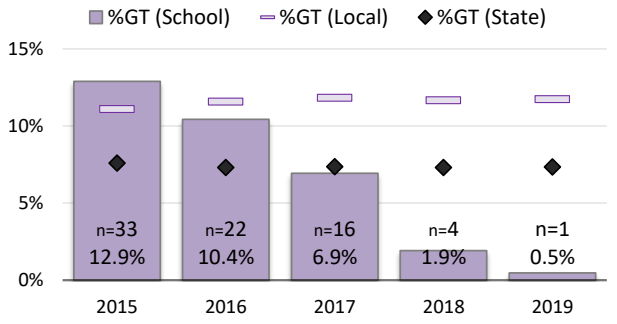
English Learners Over Time



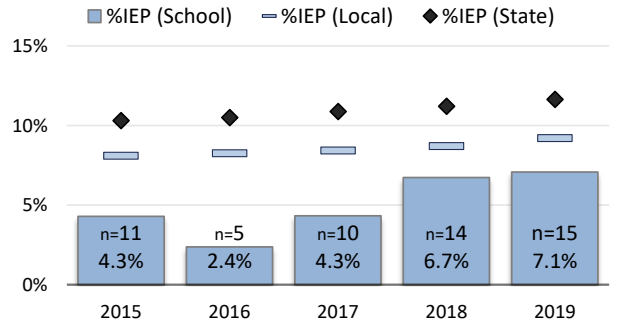
Lunch Eligibility Over Time



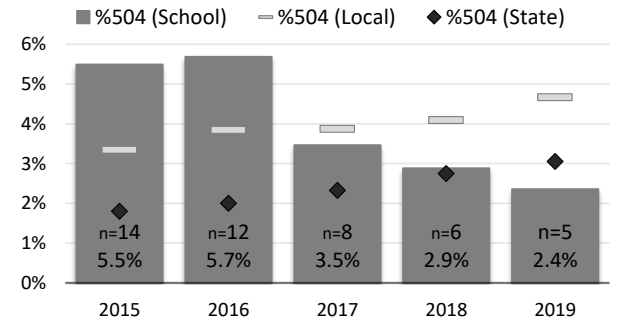
Gifted Students Over Time



Students with an IEP Over Time



Students with a 504 Over Time



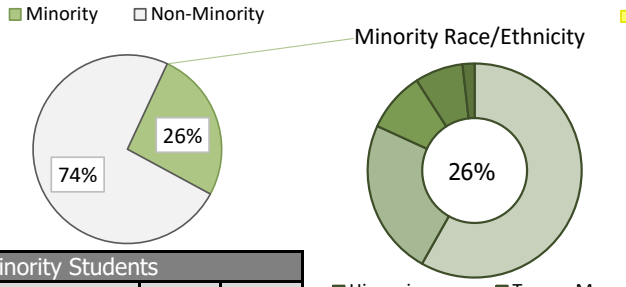
Note on Data Source: Data included in this report comes from the annual student October Count files.

Demographics At A Glance: 2019-20

Academy of Arts & Knowledge

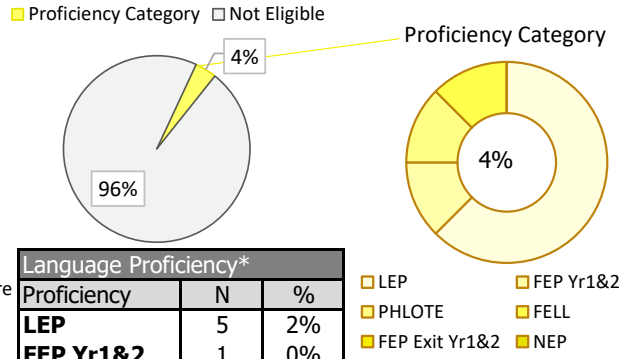
COLORADO CHARTER SCHOOL INSTITUTE

Minority Students



Minority Students		
Race/Ethnicity	N	%
Hispanic	32	15%
Two or More	13	6%
Black	5	2%
Asian	4	2%
Other	NA	0%
Total	54	25.9%

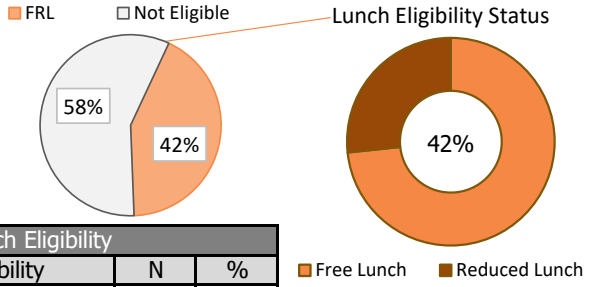
Language Proficiency



Language Proficiency*		
Proficiency	N	%
LEP	5	2%
FEP Yr1&2	1	0%
PHLOTE	1	0%
FELL	1	0%
FEP Exit Yr1&2	0	0%
NEP	0	0%
Total	8	3.8%

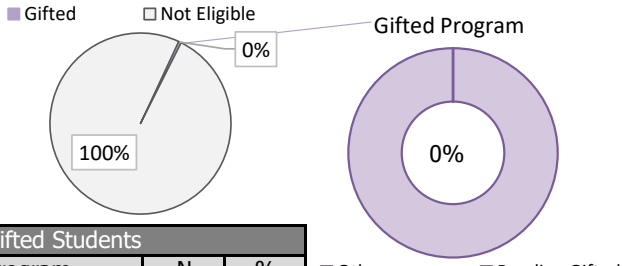
*English Learner identification includes NEP, LEP, and FEP Monitor Yr 1&2 only (highlighted to the left). EL total =2.8%.

Lunch Eligibility



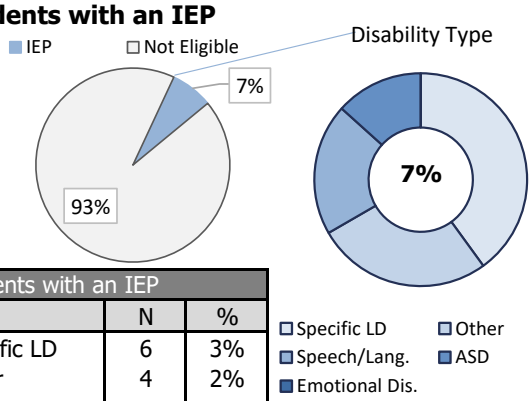
Lunch Eligibility		
Eligibility	N	%
Free Lunch	66	31%
Reduced Lunch	24	11%
Total	90	42.5%

Gifted Students



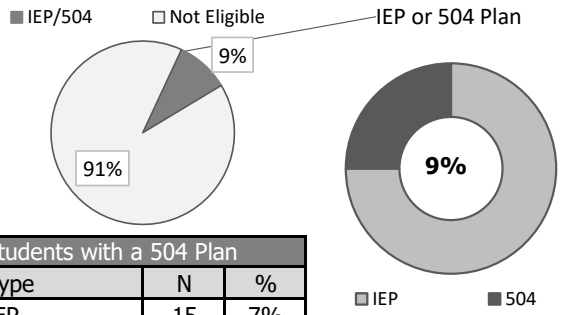
Gifted Students		
Program	N	%
Other	1	0%
Reading Gifted	0	0%
Math Gifted	0	0%
Both R&M	0	0%
Total	1	0.5%

Students with an IEP



Students with an IEP		
Type	N	%
Specific LD	6	3%
Other	4	2%
Speech/Lang.	3	1%
ASD	2	1%
Emotional Dis.	0	0%
Total	15	7.1%

Students with a 504 Plan



Students with a 504 Plan		
Type	N	%
IEP	15	7%
504	5	2%
Total	20	9.4%

Note on Data Source: Data included in this report comes from the annual student October Count files.

Enrollment At A Glance: 2018-2019

Academy of Arts and Knowledge

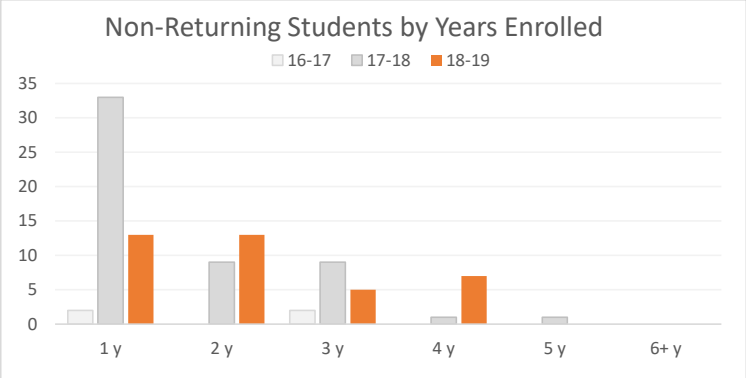
Which Students Didn't Return?

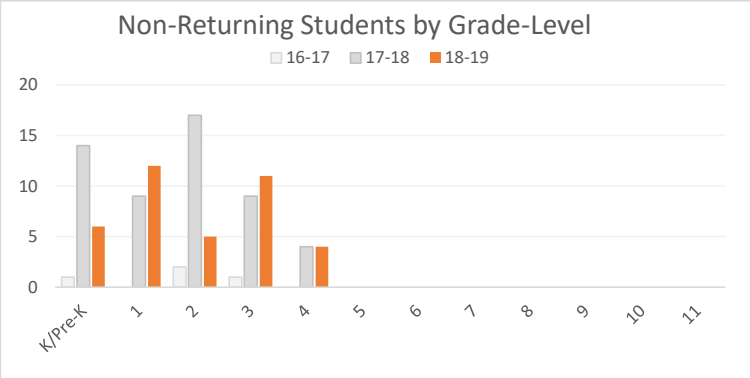
The charts below provide a summary about students that have left your school over the past three school years. These trends may assist in forming your enrollment projections for next year, and may also provide some insight for strategic planning purposes related to student turnover.

Students that left your school before typical matriculation are divided into two groups: Non-Returning and Mid-Year Exits. Non-Returning students completed a school year, but did not return for the following year. Mid-Year Exiting students transferred out of the school during the school year.These analyses are based primarily on End-of-Year data submissions for the prior three school years. Additionally, the October Count submissions for the 2019-2020 school year was used to identify Non-Returning students for 2018-2019.

Non-Returning Students

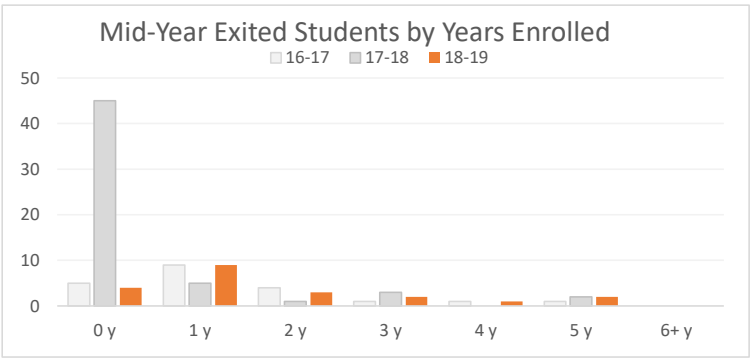
The two graphs below show the number of Non-Returning students from each school year. Students who exited after completing the highest grade level served by the school are not included in these graphs, nor are students who left mid-year. For example, 8th graders who exit a school serving K-8 are not included as non-returning in this report. The graph on the left shows this population disaggregated by the student enrollment duration which is defined as the number of years the student was previously reported on October Count at the school. So a student included in the “1 y” column of this graph was included in the prior school year, completed the year, then did not return for the current year. The graph on the right displays this same population of students instead disaggregated by grade level the prior school year.

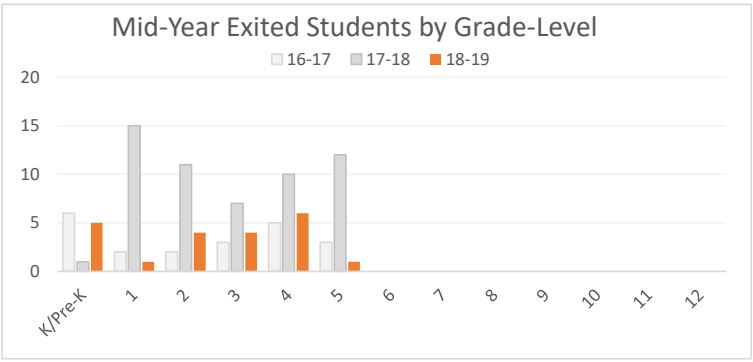




Mid-Year Exiting Students

The two graphs below describe the number of students who exited the school mid-year during the last three school years. Students that exited due to graduation or other completion events are not included in these graphs. The graph on the left shows this student group disaggregated by student enrollment duration as described above. A student listed as "0" Years enrolled and attended the school at the beginning of the school year, but withdrew prior to October Count. The graph on the right shows the same student group disaggregated by grade level during the year they exited.





High-level questions to ask about your school data on this page:

- How many students does your school typically lose over the summer?
- Are there any grade levels that see particularly high, or particularly low student turnover?
- Are these student turnover trends consistent from year to year?
- How many years have most students attended before they leave?

COLORADO CHARTER SCHOOL INSTITUTE

Enrollment At A Glance: 2018-2019

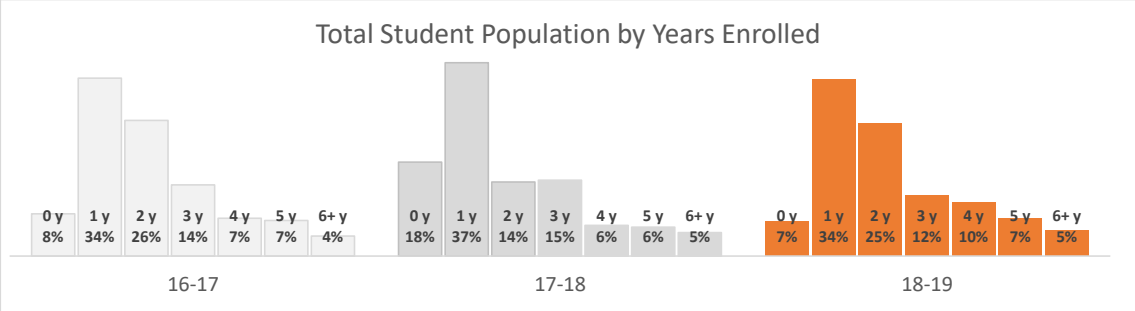
Academy of Arts and Knowledge

When Do Students Leave?

The tables below provide detailed descriptions of when students have entered and exited your school. The detailed tables below also separate out student counts by subgroup.Note that students that graduated, or met other criteria for continuation, are not included in “exited” student counts, so listed enrollments may be higher than the actual number of students in the building for a reported month.

Enrollment Summary

The graph to the right shows the composition of the entire student body by enrollment duration. This includes all students that attended the school for any portion of the year. A student listed as "0 Years" either withdrew before October Count, or enrolled after.



School Year	16-17	17-18	18-19
Start of Year Enrollment	209	221	201
Total Entries for Year	234	288	224
Entries Through 10/1	214	269	209
Entries After 10/1	20	19	15
Total Mid-Year Exits	21	56	21
Exits Through 10/1	5	44	4
Exits After 10/1	16	12	17
Unduplicated Students	230	284	224
Non-Returns	4	53	40

The table to left includes a summary of enrollment activity for the prior three school years, separating out student entries and exits with regards to October 1st. The Unduplicated Students metric is a unique count of the students served during the school year independent of whether or not the student left and returned during the year. For the purposes of this table, Starting Enrollment includes all students registered at the school before September 1st.

Enrollment by Month and Student Group

18-19 School Year	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May
All Students (Total)	**201**	**205**	**205**	**205**	**202**	**202**	**201**	**204**	**203**	**203**
Entered	203	6	4	1	1	3	3	3	0	0
Exited	2	2	4	1	4	3	4	0	1	0
FRL (Total)	**73**	**74**	**76**	**76**	**75**	**73**	**70**	**70**	**70**	**70**
Entered	73	1	2	0	0	0	0	0	0	0
Exited	0	0	0	0	1	2	3	0	0	0
ELL (Total)	**7**	**7**	**7**	**7**	**7**	**8**	**8**	**8**	**8**	**8**
Entered	7	0	0	0	0	1	0	0	0	0
Exited	0	0	0	0	0	0	0	0	0	0
SPED (Total)	**17**	**18**	**19**	**19**	**19**	**19**	**20**	**20**	**19**	**19**
Entered	17	1	1	0	0	1	1	0	0	0
Exited	0	0	0	0	0	1	0	0	1	0
Minority (Total)	**39**	**39**	**37**	**36**	**36**	**36**	**36**	**36**	**36**	**36**
Entered	39	0	0	0	0	1	0	0	0	0
Exited	0	0	2	1	0	1	0	0	0	0

High-level questions to ask about your school data on this page:

- What is a typical number of Non-Returns that don't come back the following year?
- How long have most of your students been at your school?
- Is there a particularly large year-cohort that might matriculate out of your school soon?
- Are there certain months where you see a significant number entrances or exits? Why?
- Are there any trends in your student groups that are different from the whole-school trends?

COLORADO CHARTER SCHOOL INSTITUTE

Enrollment At A Glance: 2018-2019

Academy of Arts and Knowledge

Enrollment by Month and Student Group (Continued)

17-18 School Year	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May
All Students (Total)	**221**	**225**	**235**	**236**	**234**	**233**	**231**	**233**	**232**	**232**
Entered	264	5	11	1	0	1	2	4	0	0
Exited	43	1	1	0	2	2	4	2	1	0
FRL (Total)	**76**	**79**	**82**	**83**	**81**	**81**	**80**	**80**	**80**	**80**
Entered	76	3	3	1	0	1	1	0	0	0
Exited	6	0	0	0	2	1	2	0	0	0
ELL (Total)	**11**	**11**	**11**	**11**	**11**	**10**	**10**	**10**	**10**	**10**
Entered	11	0	0	0	0	0	0	0	0	0
Exited	4	0	0	0	0	1	0	0	0	0
SPED (Total)	**12**	**14**	**17**	**17**	**16**	**16**	**15**	**15**	**15**	**15**
Entered	12	2	3	0	0	0	0	0	0	0
Exited	0	0	0	0	1	0	1	0	0	0
Minority (Total)	**59**	**63**	**64**	**65**	**63**	**63**	**63**	**63**	**63**	**63**
Entered	59	4	2	1	0	0	0	0	0	0
Exited	12	0	1	0	2	0	0	0	0	0

16-17 School Year	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May
All Students (Total)	**209**	**209**	**211**	**211**	**207**	**210**	**213**	**214**	**212**	**213**
Entered	211	3	5	1	0	5	6	2	0	1
Exited	2	3	3	1	4	2	3	1	2	0
FRL (Total)	**65**	**64**	**64**	**64**	**64**	**64**	**68**	**70**	**70**	**70**
Entered	65	0	0	0	0	1	4	2	0	0
Exited	0	1	0	0	0	1	0	0	0	0
ELL (Total)	**13**	**13**	**13**	**13**	**13**	**13**	**13**	**13**	**13**	**13**
Entered	13	0	0	0	0	0	0	0	0	0
Exited	0	0	0	0	0	0	0	0	0	0
SPED (Total)	**7**	**8**	**8**	**8**	**8**	**9**	**9**	**9**	**8**	**8**
Entered	7	1	0	0	0	1	0	0	0	0
Exited	0	0	0	0	0	0	0	0	1	0
Minority (Total)	**46**	**45**	**45**	**44**	**41**	**41**	**43**	**44**	**44**	**44**
Entered	46	0	0	0	0	0	2	2	0	0
Exited	1	1	0	1	3	0	0	1	0	0

Academy of Arts and Knowledge
2020-21 School Calendar DRAFT

3	New Teachers Start
5	Returning Teachers Start
13	Back 2 School BBQ 4pm-6pm
17&18	Pre-assessment Days
19	First Day of School
26	Picture Day 8am
28	Respect Assembly @ 2:30pm

August 2020

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

3	Kindergarten Orientation Night
7	Labor Day / No School
11	Camp Read A-Lot
18	School Not in Session/Staff only
25	Respect Assembly @2:30pm
30	Student Showcase

September 2020

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

9	Boosterthon Fun Run
16	Parent Teacher Conferences
	All Day/No School
23	Respect Assembly @2:30pm
30	School Not in session / Staff Only

October 2020

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

17	Student Showcase 5:15 pm
20	Respect Assembly @2:30pm
23-27	Fall Break / School Closed

November 2020

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

16	Winter Festival
18	Respect Assembly @ 2:30pm
21-31	Winter Break / School Closed

December 2020

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

1 - 3	Winter Break Cont./ Closed
4	School Not in Session/Staff only
5	First Day Back to School
14	Math Night
18	MLK Day / No School
25	Spelling Bee
29	Respect Assembly @2:30pm

January 2021

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2021

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March 2021

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April 2021

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 2021

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 2021

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July 2021

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

3	Student Showcase @ 5:15
12	Parent Teacher Conferences
	All Day/No School
15	President's Day / No School
26	Respect Assembly @ 2:30pm
6	Science Fair
15-19	Spring Break / School Closed
26	Respect Assembly @2:30pm
1	Student Showcase 5:15 pm
2	School Not in Session/Staff only
16	Talent Show
30	Respect Assembly @2:30pm
15	Arts Gala
26	Field Day
27	Respect Assembly @8:30am
27	Last Day of School
	Early Dismissal @ 12:30pm
28	school not in session / staff only

- Start & End Dates
- Significant Days
- Staff Only / No Students
- School Closed
- Summer Break/School Closed

End Time: 3:20pm

1098.55	Student Contact Hours
173	Student Contact Days
192	Staff Contact Days

Trimester End Dates:

Nov 20, Mar 12, May 27