

	Kinder	1st	2nd	3rd	4th	5th	Total		
Re-Enrolling	14	48	41	28	30	36	<b>197</b>		
New Applicants	32	6	5	9	10	4	<b>66</b>		
Re/E Early Access	2	0	0	0	0	0	<b>2</b>		
Early Access	1	0	0	0	0	0	<b>1</b>	<b>FTE</b>	<b>% Goal</b>
<b>TOTAL</b>	<b>49</b>	<b>54</b>	<b>46</b>	<b>37</b>	<b>40</b>	<b>40</b>	<b>266</b>	245.42	
Current Goal	52	47	48	41	41	41	270	248.16	99%
Stretch Goal	75	75	75	41	41	41	348	316.5	78%
Realistic Goal:	65	60	60	41	41	41	308	280.7	87%

The above is a chart of our current enrollment projections for 2015-16. As of today we have 266 (245.42 FTE) people who have told us they would like to come next year. That is 99% of our current goal that was created with 2 sections of each in mind. Below the chart are three goals—this is what we would like to see in each grade. If we were looking at our stretch goal, we are at 78% of meeting that goal with our current enrollment. We are at 87% of meeting our realistic goal with 3 kindergarten sections, 3 first grade and 3 second grade.

Below are two snapshots of our enrollment projections from last year for 2015-16. The first is where we at this time last year. The second is what we ended up having for October Count.

2014-15 Enrollment as of first week of March 2014

	Kinder	1st	2nd	3rd	4th	5th	Total
Re-Enrolling	8	40	23	21	32	20	144
New Applicants	24	0	1	2	1	1	29
<b>TOTAL</b>	<b>32</b>	<b>40</b>	<b>24</b>	<b>23</b>	<b>33</b>	<b>21</b>	<b>173</b>

2014-15 Enrollment as of first week of October 1st

	Kinder	1st	2nd	3rd	4th	5th	Total
Re-Enrolling	22	34	28	23	32	23	162
New Applicants	41	13	6	12	8	5	85
<b>TOTAL</b>	<b>63</b>	<b>47</b>	<b>34</b>	<b>35</b>	<b>40</b>	<b>28</b>	<b>247</b>

Total Additional Applicants from March 2014 - October 1st, 2014	31	7	10	12	7	7	74		
Possible Enrollment for 2015-16 if we followed the same trend of additional enrollments	80	61	56	49	47	47	340	306.4	

If we followed the same trend as last year, there is a high possibility of landing somewhere between our realistic target and our stretch target.