



Academy of Arts and Knowledge Preschool

“Pride Through Performance”

Phyllis Nakagawa, Head of School/Principal

4512 McMurry Ave Fort Collins, CO 80525 Phone (970) 226-2800 FAX (970) 226-2806

Our mission at The Academy of Arts & Knowledge Preschool is to teach students the joy of learning using each child’s individual talents and abilities. We encourage children to develop life-long learning habits and a caring, community spirit in a warm, nurturing, safe environment. We believe that children learn best by exploring their environment with guidance. We work to develop the whole child by providing hands-on activities, art, music, and drama based learning, and physical development in our everyday play and learning.

Goal of the Changes:

- Align with current K-5 program and become an educational facility rather than just child care
- Integrate the preschool into the K-5 community to create more seamless transition and retain families through 5th grade
- Grow preschool by implementing higher expectations of staff in order to deliver a higher quality program and retain quality staff

Proposed Changes in Tuition (effective only for 2015-16 school year):

	Current Tuition/Month	
	FT	PT
5 days	\$ 787.80	\$ 557.70
3 days	\$ 487.50	\$ 366.60
2 days	\$ 335.40	\$ 253.50

Current Projected Revenue (Profit) from Preschool 2014-15: \$167,717

Projected Revenue (Profit) with Proposed Changes for 2015-16: \$252,965

New Families for 2015/16

	5% Tuition Increase		Increase in Dollars/Month		Increase over SY	
	FT	PT	FT	PT	FT	PT
5 days	\$ 830	\$ 585	\$ 42	\$ 27	\$ 422	\$ 273
3 days	\$ 510	\$ 385	\$ 23	\$ 18	\$ 225	\$ 184
2 days	\$ 350	\$ 265	\$ 15	\$ 12	\$ 146	\$ 115

Re-Enrolling Families for 2015/16

	2.5% Tuition Increase		Increase in Dollars/Month		Increase over SY	
	FT	PT	FT	PT	FT	PT
5 days	\$ 810	\$ 570	\$ 22	\$ 12	\$ 222	\$ 123
3 days	\$ 500	\$ 375	\$ 13	\$ 8	\$ 125	\$ 84
2 days	\$ 345	\$ 260	\$ 10	\$ 7	\$ 96	\$ 65



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Proposed Changes in Hours & Months of Operation:

Current Hours of Operation: 7am-6pm, January - December

Proposed Hours of Operation: 7:45am-3:45pm, August - May

Champions will offer extended care for preschool families

(Current rates are \$13/day)

Summer camps run over the summer for ages 3-10

Proposed Changes in Staffing:

Current Staffing:

Multiple aides and teachers in and out of the classroom during the day, hard to staff, inconsistent pay across the board and inconsistency for children, high occurrence of overtime

Current projected staffing cost for 2014-15: \$173,980

Proposed Staffing:

One lead teacher and one aide per classroom working the entire day the center is open, all leads salaried

Current projected staffing cost for with proposed changes 2015-16: \$232,764