



2017 Annual Report

December 2017

OUR MISSION:

We help people move toward self-sufficiency by unifying community resources.

OUR VISION:

We will be a recognized leader in transforming people's lives by joining them in reaching their personal potential.

220 Collyer St.
Longmont, CO 80501
Phone: 303-772-5529
Fax: 303-684-0856
Web: www.ourcenter.org
Email: info@ourcenter.org

Year at a Glance

- **25,634** interviews conducted with individuals seeking assistance
- **1,197** requests from **2,510** individuals for **61,380** items of clothing
- **107,600** hot, nutritious meals served at the Hospitality Center
- **1,000,569** pounds of groceries to **18,064** households, equating to **41,510** individuals
- **323** households given utility shut-off prevention
- **160** rent vouchers provided to prevent homelessness
- **10** families given emergency shelter
- **53** households received intensive self-sufficiency case management services
- **242** homeless individuals provided food, clothing, transportation to shelter, laundry & shower vouchers, medical screenings, voice mail & phone service, job & housing referrals through our Starting Place Day Services program
- **68** children received day care and school readiness programs at Aspen Center for Child Development

Community Support:

- More than **1,000** volunteers provided **35,532** hours of work as receptionists, intake workers, food pantry clerks, computer consultants, data entry assistants, clothing bank helpers, lunch program assistants, childcare providers, board and committee members, construction workers, painters, movers, janitors, cleaners, holiday gift distributors, and fundraisers. This equates to more than \$920,900 worth of time.
- Over **1,740** donors provided financial support and more than **2,460** donors gave in-kind gifts.



OUR CENTER

Paving the Road to Self Sufficiency

STATEMENTS OF ACTIVITIES AND FINANCIAL POSITION - FYE 6/30/2017

STATEMENTS OF ACTIVITIES

Support and Revenue

Business	1.41%	\$ 75,320
Churches	1.06%	56,478
Individuals	7.72%	412,832
Service Clubs	0.08%	4,530
Grants/Foundations/Trusts	13.33%	712,821
Program Fees	7.10%	379,725
Special Events	2.41%	128,980
Capital Contributions	21.68%	1,158,828
Gain on Disposal of Assets	9.46%	505,904
Investment Income	0.04%	1,887
Other Income	0.77%	41,123
In-Kind Donations	34.93%	1,867,379

Total Support and Revenue 100.00% \$ 5,345,807

Expenses

Basic Needs	25.05%	\$ 989,047
Aspen Center	18.69%	737,754
Clothing Bank	6.00%	236,973
Hospitality/Food	35.41%	1,397,758
Fundraising	5.22%	205,923
General Administration	9.63%	380,082

Total Expenses 100.00% \$ 3,947,537

Change in Net Assets 1,338,695

Net Assets - Beginning of Year 3,009,370

Net Assets - End of Year \$ 4,348,065

STATEMENTS OF FINANCIAL POSITION

Assets

Current Assets

Cash and Cash Equivalents	\$ 202,286
Unconditional Promises to Give	306,684
Capital Pledges Receivable	46,000
Inventory	152,224
Other Assets	24,928

Total Assets \$ 732,122

Fixed Assets

Land, Buildings and Improvements	\$ 6,020,371
Furniture, Fixtures and Equipment	53,261

Liabilities And Net Assets

Current Liabilities

Accounts Payable
Accrued Expenses
Line of Credit
Deposits

Total Current Liabilities

Long Term Liabilities

Deed of Trust
Notes Payable



Edwina Salazar

Executive Director

***84% of our-
budget goes
directly to cli-
ent services.***

PHONE

(303) 772-5529

Fax (303) 684-0856

ONLINE

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info@ourcenter.org

ADDRESS

220 Collyer St.

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