

Raftelis Consultant Recommended Proposed Residential Water Tap Fee Schedule									
Gross Lot Size (Square Feet)	Required CB-T Units	Annual Water Allotment (Gallons)	Water Cost Component	Infrastructure Component	Total Tap Fee Before Meter Cost	Meter Costs	Total Tap Fee with Meter Cost	Existing Tap Fee with Meter Cost	\$ Change
<= 6,000	0.524	85,366	\$14,252	\$10,869	\$25,121	\$284	\$25,405	\$32,284	(\$6,879)
6,001-7,000	0.762	124,161	20,728	10,869	31,597	284	31,881	32,284	(403)
7,001-8,000	0.803	130,795	21,836	10,869	32,705	284	32,989	32,284	705
8,001-9,000	0.888	144,623	24,144	10,869	35,014	284	35,298	32,284	3,014
9,001-10,000	1.015	165,405	27,614	10,869	38,483	284	38,767	32,284	6,483
10,001-11,000	1.078	175,672	29,328	10,869	40,197	284	40,481	32,284	8,197
11,001-12,000	1.145	186,587	31,150	10,869	42,019	284	42,303	32,284	10,019
>12,000	1.776	289,338	48,304	10,869	59,173	284	59,457	32,284	27,173

Raftelis Consultant Recommended Non-Residential Tap Fee Schedule									
Meter Size	Design GPM	Required CB-T Units	Water Cost Component	Infrastructure Component	Total Tap Fee Before Meter Cost	Meter Costs	Total Tap Fee with Meter Cost	Existing Tap Fee with Meter Cost	\$ Change
3/4"	10.000	1	\$27,200	\$10,869	\$38,069	\$284	\$38,353	\$32,284	\$6,069
1"	25.000	3	68,000	27,173	95,173	361	95,534	80,361	15,173
1 1/2"	50.000	5	136,000	54,346	190,346	1,375	191,721	161,375	30,346
2"	80.000	8	217,600	86,953	304,553	1,430	305,983	257,430	48,553
3"	175.000	18	476,000	190,211	666,211	1,937	668,148	561,937	106,211
4"	300.000	30	816,000	326,075	1,142,075	3,217	1,145,292	963,217	182,075
6"	625.000	63	1,700,000	679,324	2,379,324	5,359	2,384,683	2,005,359	379,324

\*\*Note: These rates are a summary of the cost of service study and recommended by our consultants, Raftelis. The Board is contemplating the recommendation for a potential future rate increase.