MISSION
To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

VISION
To provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and leadership and living healthy lifestyles.

VALUES
SAFE
Our Clubs are a safe haven where youth feel physically and emotionally secure.

FUN
Our Clubs are fun for youth of all ages.

SUPPORTIVE
Youth develop meaningful relationships with peers and adults.

OPPORTUNITIES
Youth are exposed to new and diverse experiences giving them opportunities to broaden their horizons.

RECOGNITION
We recognize and affirm young people’s self-worth and accomplishments.
While living on a limited income, working full-time and raising three children with disabilities, I found it difficult to find affordable and well-trained childcare; that would meet my children’s needs. In 2012, I enrolled them in the Loveland-Pulliam Boys & Girls Club. This program has become a lifeline and a second family to my kids. That first week my kids did not want to come home! They loved being at the Boys & Girls Club. It was such a relief! The continued encouragement and support that my kids received from the staff provided a safe place for my kids to thrive! Not only has the Boys & Girls Club provided a safe place for my kids to stay while I work, but they also offer enrichment programs. When my middle son, Marcus, was having trouble with anxiety, the Unit Director scheduled a meeting with me to discuss tools the staff could use to support Marcus and shared that with the team. Marcus' anxiety began to improve, and his confidence soared! My daughter, Isabella, is a gifted artist, and the Boys & Girls Club provided a place for her to learn new techniques and skills and develop her talent. She loves the art room and Katie, who encourages her to develop her talent.

The Loveland-Pulliam Club has become a second home for my kids, but more so during COVID. In the summer, I saw my daughter smile for the first time in months when she was able to see her friends at the Club. When I found out their school was transitioning to remote learning, I panicked! The transition from in-person learning to remote learning was difficult and overwhelming! The Boys & Girls Club already had a plan to support my kids. The structured routine and positive learning environment have helped my kids gain confidence, independence and further their advocacy skills.

I am so grateful for the supportive care that the staff at the Loveland-Pulliam Club has provided for the kids and in the community! The acceptance and support my kids have received at the Club has played a large part in their success throughout the years and especially during this season of COVID. Because of the Boys & Girls Club, I did not have to walk this journey alone! Thank you, Boys & Girls Club!
JANUARY
Through a partnership with OtterCares, we opened our first middle school based Club, exclusively for middle school students, at Conrad Ball Middle School in Loveland.

FEBRUARY
We hosted our annual Youth of the Year Breakfast honoring our Youth of the Year, Milayo Garner. Milayo went on to compete at the state competition and received a scholarship from Colorado State University.

MARCH
When Larimer County moved into a Shelter in Place mandate, we opened our facilities to offer emergency childcare to essential workers in our community.

We also launched virtual programming so that kids and families could still connect to their favorite staff members and have activities to do while at home.

In addition, we partnered with The Food Bank for Larimer County and positioned our facilities as community food distribution centers.

JUNE
Thompson School District selected us as one of two organizations to be the exclusive district-wide providers for out-of-school care, allowing us to open an additional seven elementary school based locations in Loveland.

That same month, we worked with the Larimer County Health Department, Poudre, Thompson, and Estes Park School Districts to open the largest and most comprehensive in-person Summer Program for school-aged kids in Larimer County. By operating in 11 different locations, across the county, we served 500 youth each day in the summer.

JULY
We hired our first Licensed Clinical Social Worker (LCSW) to help support the mental health needs of our Club members and families.
**AUGUST**

When local school districts postponed in-person learning, we converted our Clubs into full-day Remote Learning Centers. These Remote Learning Centers gave youth a safe place where they could complete school work, have access to meals, and be with their friends.

**OCTOBER**

Through a partnership with the Estes Park School District and United Way of Larimer County, we launched a year-round out-of-school program in Estes Park.

As the Cameron Peak and East Troublesome Wildfires continued to grow in our community, we worked with the Thompson School District to open two emergency locations to serve youth who were being evacuated.

**DECEMBER**

Over 30 families received holiday support that included food gift cards, clothes and other essentials needed from gracious donors. Individuals and businesses across the county donated additional toys that allowed us to create holiday shops at the Fort Collins and Loveland-Pulliam sites for parents to shop for their children.

2,300+ youth were served in 2020.

Open 492 more hours in 2020 than any previous years.

7,260 meals served through a partnership with Food Bank for Larimer County.
2020 FINANCIALS
Excludes capital, endowment, and investment activity.

Operating Revenue

- Contributions and Grants $2,576,557  72%
- Government $422,291  12%
- Special Events (net) $248,100  7%
- Rent Income $176,793  5%
- In-Kind $89,575  2%
- Membership & Program Fees $37,552  1%
- Miscellaneous $11,389  1%
Total $3,562,257

Operating Expenses

- Programs for Kids $2,373,289  80%
- Administration $346,279  12%
- Fundraising $238,556  8%
Total $2,958,124

BOARD OF DIRECTORS
Members who served any time between January 1, 2020 and December 31, 2020.

Board President
Ryan Cosner, Cosner Financial Group
Fred Abramowitz, Abramowitz, Franks & Olsen
Carlos Belloso, Comcast
Stephanie Dohn, Dohn Construction
Patrick Elder, Elder Construction
Mike Grell, CPA, Plante Moran
Paul Harter, Camp Creek Holdings, Inc.
Diane Jackson, UCHealth
Emily Jolly, A Jolly Event

Lin Kuzmich, KCS, Inc.
Amanda McDonald, Southwestern Consulting
Pete Meyer, Brinkman
Dwayne Schmitz, Poudre School District
Rob Stumbaugh, Four Pines Advisors
Sue Wagner, Bank of Colorado
Zach Wilson, The Wilson Law Firm
PRESENTING PARTNERS

SUPPORTING PARTNERS

4Rivers Equipment
Business Card Factory
Elder Construction
Loveland Sertoma
Poudre Valley REA

AlphaGraphics
Co’s BMW Center
High Country Beverage
Pedersen Toyota-Volvo
Saunders Heath

Brinkman Construction
Dohn Construction
Independent Financial
Plante Moran

GENERAL PARTNERS

Adams Bank & Trust
Elevations Credit Union
Hach
UCHealth

Blue Federal Credit Union
First National Bank
SCHEELS
The Wilson Law Firm, P.C.

Dellenbach Motors
Flood and Peterson
Shirazi Benefits

2020 PARTNERS

Thank you to our amazing partners. We couldn’t do this important work without you!
<table>
<thead>
<tr>
<th>Club Location</th>
<th>School Name</th>
<th>Address</th>
<th>City, State</th>
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<tbody>
<tr>
<td>B.F. Kitchen Elementary School</td>
<td>915 Deborah Dr</td>
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<td>Carrie Martin Elementary School</td>
<td>4129 Joni Ln</td>
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<td>Cottonwood Plains Elementary School</td>
<td>525 Turman Dr</td>
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<td>Estes Park Club</td>
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<td>Fort Collins Club</td>
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<td>Garfield Elementary School</td>
<td>720 N Colorado Ave</td>
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<td>Lincoln Elementary School</td>
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<td>Loveland-Pulliam Club</td>
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<td>Mary Blair Elementary School</td>
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<td>Sage Homes Wellington Club</td>
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