

OUR *Future. Promise.*

2019 Impact Report



BOYS & GIRLS CLUBS
OF LARIMER COUNTY

3,000.

In the course of a year, over 3,000 youth come through our doors. Our goal is to inspire and empower each one to reach their full potential.

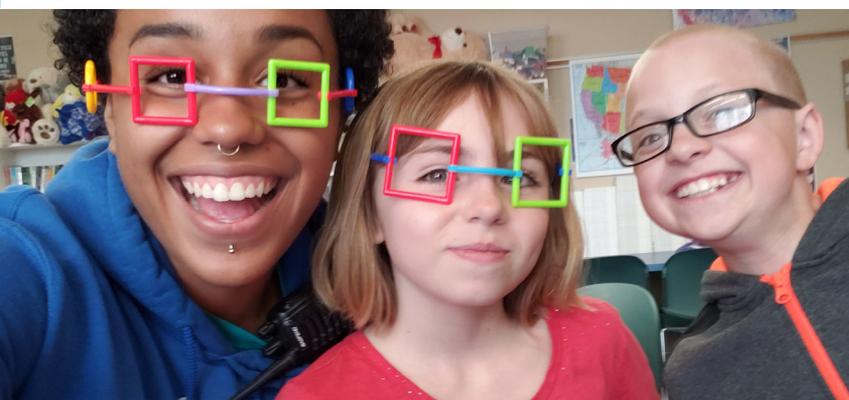


Every afternoon, Club doors fly open followed by the sounds of hundreds of footsteps. Kids and teens, all with different stories, are warmly welcomed into the Club. They know that regardless of circumstances outside of the Club, when they are here, they are part of the Club family.

Staff members and volunteers welcome youth at the door with high fives, saying the name of each and every unique child. Youth are provided after-school snacks and meals to give them all the opportunity to focus on Club activities and friends, rather than after-school hunger. Our staff and volunteers provide mentorship and guidance in a way that allows the kids to know that the Club is a place they belong and are accepted.

Every time we open our Club doors, we make a promise to those who enter. We promise to provide safety, fun, support, opportunities, expectations, and recognition. We promise that through staff support they will find comfort, friends, education, and mentorship. By providing an affordable program, we promise to break down barriers that restrict access to our activities and support. We also promise each parent that we will provide the best care possible. Every youth deserves a chance to succeed and it is our promise to make that happen.

OUR YOUTH ARE **OUR FUTURE.**
OUR PROMISE IS TO THEM.



MISSION

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

VISION

To provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and leadership and living healthy lifestyles.

VALUES

SAFE

Our Clubs are a safe haven where youth feel physically and emotionally secure.

FUN

Our Cubs are fun for youth of all ages.

SUPPORTIVE

Youth develop meaningful relationships with peers and adults.

OPPORTUNITIES

Youth are exposed to new and diverse experiences giving them opportunities to broaden their horizons.

RECOGNITION

We recognize and affirm young people's self-worth and accomplishments.

Dear Friends,

We have had another outstanding year of growth and exceptional achievements. This is, in no small part, due to the dedication and commitment of our community of donors, volunteers, and partners.

Thank you.

Boys & Girls Clubs of Larimer County opened in 1986 and have consistently and purposefully served young people throughout our community ever since. Every year, we offer kids a safe place to go after school that includes enriching activities in an environment that encourages them to be who they are and empowers them to achieve.

In looking to the future, we are excited for what 2020 will bring! We are in the midst of implementing a three-year strategic plan that includes expanding services in the community to serve more kids. We are also working on creating better paths to success for our youth by offering access to higher-quality programs in workforce development and career exploration.

As always, we rely on the leadership of our Board of Directors and the amazing support of this community to fulfill our mission. Whether you are a sponsor, volunteer, donor, community partner, advocate, parent, alumni or staff, we cannot thank you enough for your support. You are the reason why Boys & Girls Clubs are transformational for the youth we serve. It is our promise to continue this work for future generations, and we will work hard to constantly improve so that our future is one of greatness and prosperity.

Thank you for being a part of **OUR PROMISE** for **OUR FUTURE**.

With gratitude,



Kaycee Headrick, CEO



Ryan Cosner, Board President



2019 HIGHLIGHTS

We opened the doors to our new Sage Homes Boys & Girls Club in Wellington. Thanks to the generosity of Sage Homes and other gracious donors, we were able to move our Wellington youth from a 2,000-square foot refurbished park shelter to a 10,000-square foot renovated building, allowing us to **double the amount of kids served.**

Our Board of Directors was awarded the **2019 High Performing Board of the Year** by the State Area Council. This award recognizes Boys & Girls Club Boards who go above and beyond to provide meaningful change to young people in their communities.

We began taking steps to **provide mental health services to our Club members.** Through a partnership with SummitStone Health Partners, we were able to provide mental health support to youth during the summer months.



2019 HIGHLIGHTS

We served a record-breaking number of kids during our 2019 summer program. **Throughout nine different Club sites, we served nearly 800 kids per day.**

The **Fort Collins Club renovated their gymnasium** thanks to the Hoel Family. The Hoel gymnasium includes new paint, new backboards and new equipment.

More than **37,000 meals were served** at our Clubs this past year thanks to a partnership with the Food Bank for Larimer County.

Our volunteer program grew again this year with **more than 500 volunteers serving more than 6,600 hours.**



**\$20
PER YEAR
PER CHILD**

3 Key Outcome Areas:

Academics & Careers
Character & Leadership
Healthy Lifestyles

When school's out, Clubs are in.

- Monday - Friday
- After-school: 2:30 - 7:00 PM
- School-out days & summer:
7:30 AM - 6:00 PM

In Larimer County, Boys & Girls Clubs is the only comprehensive, facility-based, out-of-school program that includes meals, diverse positive youth development programming, and mentoring for only \$20 per year per child.

"The Club opened up the world for them. Every day, my kids walk out of the Club with smiles on their faces. I have so much gratitude for Boys & Girls Clubs. I walk with that every day."

- Laurie, Club parent



ACADEMICS & CAREERS

Every person has strengths and gaps when it comes to learning - and it's our job to help kids figure out where their greatest potential lies. Whether through tutoring and homework help, access to technology, college and career readiness programs or skills development, Clubs have an outstanding track record of helping young people make academic strides. The success of our programs can be seen by the achievements of our youth, as we guide them along the road to high school graduation, with a solid plan for the future.

Highlights

- 94% of teen Club members are on track to graduate from high school
- 1,456 Club members participated in STEM (science, technology, engineering, math) programs
- 120 Club members participated in financial literacy programs
- 753 Club members received after school tutoring



CHARACTER & LEADERSHIP

As youth are taught to be productive, caring, and responsible citizens through high-quality programs and staff who model good behavior, they are more likely to carry these values with them when they leave the Club. In addition to fostering accountability, we also help young people develop leadership skills, a sense of civic duty, and an understanding of the value of giving back to their community.

Highlights

- 180 Club members were part of community service programs and completed 610 hours of community service
- 934 Club members participated in social & emotional learning programs
- 77% of Club members have volunteered at their school or in their community outside of the Club
- 54 youth participated in the Youth of the Year program

"Being Youth of the Year gives me the opportunity to make an impact in the lives of Club members, and the chance to make my voice heard on issues that matter to me."

- Milayo, age 16, Wellington Club member



HEALTHY LIFESTYLES

In the important hours between when school gets out and dinner is served, we have an obligation to make sure the kids and teens who spend this time with us are achieving social, emotional, and physical wellness. From building self-esteem and confidence, to providing healthy snacks and activities, Clubs offer a breadth of ways that kids can develop healthy habits for life.

Highlights

- 336 Club members participated in nutrition and cooking programs
- 1,181 Club members participated in sports and fitness programs
- 91% of teen Club members abstain from smoking cigarettes
- 486 Club members participated in outdoor education field trips



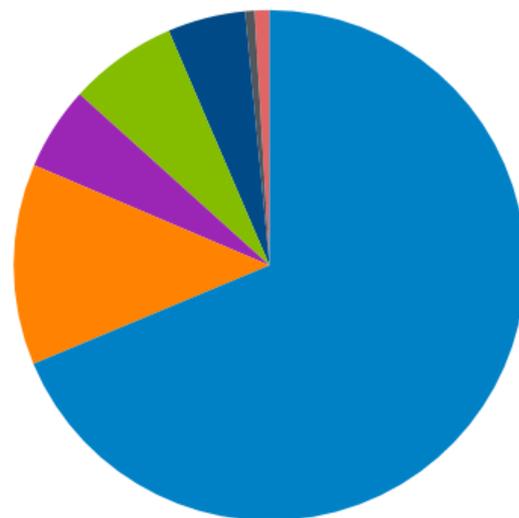
2019 Financial Results

(Fiscal year June 1, 2018 - May 31, 2019)

Excludes capital, endowment, and investment activity.

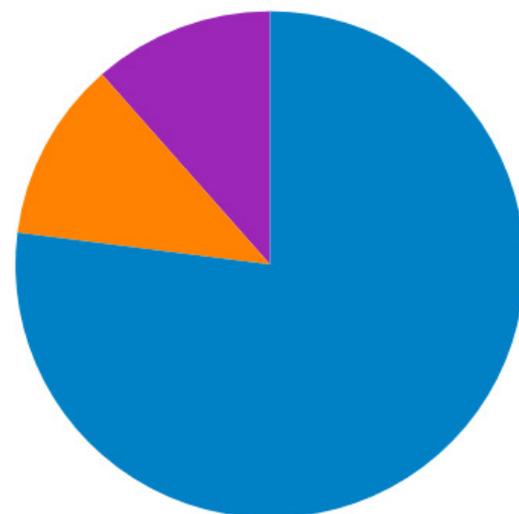
Operating Revenues

● Contributions and Grants	\$2,003,298	68%
● Government	\$371,266	13%
● Special Events (net)	\$199,999	7%
● In-Kind	\$153,902	5%
● Rent Income	\$143,326	5%
● Other	\$17,079	1%
● Membership Dues	\$27,521	1%
Total	\$2,916,391	



Operating Expenses

● Programs for Kids	\$2,120,164	77%
● Administration	\$316,816	12%
● Fundraising	\$316,093	11%
Total	\$2,753,073	



The Colorado Child Care Contribution Tax Credit (CCCCTC) encourages greater private support of Colorado child care programs. Your donation to Boys & Girls Clubs qualifies for this tax credit and you may be able to decrease the after-tax cost of your gifts by more than 50%. For more information, visit “FYI Income 35” at www.colorado.gov. As with all charitable donations, please consult your tax advisor.

On your 2019 taxes, you can give all or part of your state income tax refund to Boys & Girls Clubs of Larimer County! ReFUND CO is a project of the Colorado Nonprofit Association and implemented by the Colorado Department of Revenue and Colorado Secretary of State. Learn more at www.refundwhatmatters.org.

Everyday, the youth of Larimer County have a safe place to go when school is out. Thanks to the generous support of our donors, we can afford to empower and inspire each and every kid, regardless of their means. The future is bright and we are just getting started.



BOARD OF DIRECTORS

Members who served any time between January 1, 2019 and December 31, 2019.

Board President

Ryan Cosner

Cosner Financial Group

Fred Abramowitz
Patrick Elder
Mike Grell, CPA
Nancy Haboush
Michiko Hilton
Diane Jackson
Emily Jolly
Matt Lubick
Amanda McDonald
Pete Meyer
Todd Piccone
Dwayne Schmitz
Kyle Schrader
Arthur Sintas
Rob Stumbaugh
Sue Wagner
Zach Wilson

Abramowitz, Franks & Olsen
Elder Construction
Plante Moran
212 Degree Coaching
Fragomen Worldwide
UCHealth
A Jolly Event
Canvas Credit Union
Southwestern Consulting
Brinkman Construction
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Poudre School District
Schrader Oil Company
Colorado State University
Four Pines Advisors
Bank of Colorado
The Wilson Law Firm

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Colorado State University



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Flood and Peterson
Poudre Valley REA
UCHealth

Blue Federal Credit Union
Elevations Credit Union
Hach
Saunders Heath
Volk Insurance Benefits



CLUB LOCATIONS

Estes Park Club

1505 Brodie Ave
Estes Park, CO

Fort Collins Club

1608 Lancer Dr
Fort Collins, CO

Harmony Village Club

2500 E Harmony Rd
Fort Collins, CO

Loveland-Pulliam Club

2500 E 1st St
Loveland, CO

Monroe Elementary Club

1500 Monroe Ave
Loveland, CO

Sage Homes Wellington Club

8445 3rd St
Wellington, CO

Truscott Elementary Club

211 W 6th St
Loveland, CO

West Loveland Club

743 Jocelyn Dr
Loveland, CO



www.BeGreatLarimer.org

