

The Arc of Burlington County

How We Spend Our Dollars

July 1, 2016
to
June 30, 2017

DOLLARS FOR PROGRAM SERVICES

Group Homes	\$	3,664,195
Supervised Apartments	\$	952,139
Developmental Day Care	\$	386,377
Vocational Services	\$	73,345
Self-Directed Support Services	\$	1,068,337
Adult Day Programs	\$	1,283,258
Recreation	\$	17,060
Total Program Service Dollars	\$	7,444,711

DOLLARS FOR SUPPORTING SERVICES

Administration	\$	787,486
Fundraising		7,459
Total Supporting Service Dollars	\$	794,945

Total Service Dollars \$ **8,239,656**

The Arc of Burlington County Total Service Dollars for Fiscal Year Ended June 30, 2017

